

세입총괄표

2023년도 본예산 기타특별회계,공기업특별회계 전체

(단위:천원)

| 장·관·항·목 | | 예산액 | | 전년도예산액 | | 비교증감 | |
|----------------|------------------|------------|---------|------------|---------|-------------|---------|
| | | | 구성비 | | 구성비 | | 증감률 |
| 총 계 | | 69,940,303 | 100.00% | 80,791,364 | 100.00% | △10,851,061 | △13.43% |
| 200 세외수입 | | 9,466,160 | 13.53% | 9,022,896 | 11.17% | 443,264 | 4.91% |
| 210 경상적세외수입 | 210 경상적세외수입 | 8,120,075 | 11.61% | 7,676,211 | 9.50% | 443,864 | 5.78% |
| | 211 재산임대수입 | 712,252 | 1.02% | 775,760 | 0.96% | △63,508 | △8.19% |
| | 211-02 공유재산임대료 | 712,252 | 1.02% | 775,760 | 0.96% | △63,508 | △8.19% |
| | 212 사용료수입 | 6,679,253 | 9.55% | 6,418,464 | 7.94% | 260,789 | 4.06% |
| | 212-03 하수도사용료 | 1,002,344 | 1.43% | 1,035,810 | 1.28% | △33,466 | △3.23% |
| | 212-04 상수도사용료 | 5,580,909 | 7.98% | 5,309,654 | 6.57% | 271,255 | 5.11% |
| | 212-08 주차요금수입 | 23,000 | 0.03% | 0 | 0.00% | 23,000 | 순증 |
| | 212-09 기타사용료 | 73,000 | 0.10% | 73,000 | 0.09% | 0 | 0.00% |
| | 213 수수료수입 | 2,600 | 0.00% | 2,600 | 0.00% | 0 | 0.00% |
| | 213-05 기타수수료 | 2,600 | 0.00% | 2,600 | 0.00% | 0 | 0.00% |
| | 215 징수교부금수입 | 62,016 | 0.09% | 62,016 | 0.08% | 0 | 0.00% |
| | 215-01 징수교부금수입 | 62,016 | 0.09% | 62,016 | 0.08% | 0 | 0.00% |
| | 216 이자수입 | 663,954 | 0.95% | 417,371 | 0.52% | 246,583 | 59.08% |
| | 216-01 공공예금이자수입 | 657,954 | 0.94% | 413,921 | 0.51% | 244,033 | 58.96% |
| | 216-03 기타이자수입 | 6,000 | 0.01% | 3,000 | 0.00% | 3,000 | 100.00% |
| | 220 임시적세외수입 | 967,300 | 1.38% | 967,900 | 1.20% | △600 | △0.06% |
| | 221 재산매각수입 | 110,000 | 0.16% | 110,000 | 0.14% | 0 | 0.00% |
| | 221-03 공유재산매각수입금 | 100,000 | 0.14% | 100,000 | 0.12% | 0 | 0.00% |
| | 221-04 불용품매각대금 | 10,000 | 0.01% | 10,000 | 0.01% | 0 | 0.00% |
| | 224 기타수입 | 640,300 | 0.92% | 640,900 | 0.79% | △600 | △0.09% |
| | 224-07 그외수입 | 640,300 | 0.92% | 640,900 | 0.79% | △600 | △0.09% |
| | 225 지난년도수입 | 217,000 | 0.31% | 217,000 | 0.27% | 0 | 0.00% |
| | 225-01 지난년도수입 | 217,000 | 0.31% | 217,000 | 0.27% | 0 | 0.00% |
| 230 지방행정제재·부과금 | | 378,785 | 0.54% | 378,785 | 0.47% | 0 | 0.00% |
| 234 과태료 | 234 과태료 | 130,000 | 0.19% | 130,000 | 0.16% | 0 | 0.00% |
| | 234-01 차량관련과태료 | 130,000 | 0.19% | 0 | 0.00% | 130,000 | 순증 |
| | 236 부담금 | 248,785 | 0.36% | 248,785 | 0.31% | 0 | 0.00% |
| | 236-01 부담금 | 248,785 | 0.36% | 248,785 | 0.31% | 0 | 0.00% |
| 500 보조금 | | 3,586,917 | 5.13% | 13,366,414 | 16.54% | △9,779,497 | △73.16% |
| 510 국고보조금등 | | 2,833,511 | 4.05% | 13,198,528 | 16.34% | △10,365,017 | △78.53% |

(단위:천원)

| 장 · 관 · 항 · 목 | | 예 산 액 | | 전년도예산액 | | 비 교 증 감 | |
|---------------|------------------|------------|--------|------------|--------|-------------|---------|
| | | | 구성비 | | 구성비 | | 증감률 |
| | 511 국고보조금등 | 2,833,511 | 4.05% | 13,198,528 | 16.34% | △10,365,017 | △78.53% |
| | 511-01 국고보조금 | 129,624 | 0.19% | 185,546 | 0.23% | △55,922 | △30.14% |
| | 511-03 기금 | 2,703,887 | 3.87% | 12,362,982 | 15.30% | △9,659,095 | △78.13% |
| | 520 시·도비보조금등 | 753,406 | 1.08% | 167,886 | 0.21% | 585,520 | 348.76% |
| | 521 시·도비보조금등 | 753,406 | 1.08% | 167,886 | 0.21% | 585,520 | 348.76% |
| | 521-01 시·도비보조금등 | 753,406 | 1.08% | 167,886 | 0.21% | 585,520 | 348.76% |
| 700 | 보전수입등및내부거래 | 56,887,226 | 81.34% | 58,402,054 | 72.29% | △1,514,828 | △2.59% |
| | 710 보전수입등 | 44,993,493 | 64.33% | 47,514,835 | 58.81% | △2,521,342 | △5.31% |
| | 711 잉여금 | 44,206,733 | 63.21% | 46,722,265 | 57.83% | △2,515,532 | △5.38% |
| | 711-01 순세계잉여금 | 44,206,733 | 63.21% | 46,722,265 | 57.83% | △2,515,532 | △5.38% |
| | 713 융자금원금수입 | 786,760 | 1.12% | 792,570 | 0.98% | △5,810 | △0.73% |
| | 713-01 민간융자금회수수입 | 786,760 | 1.12% | 792,570 | 0.98% | △5,810 | △0.73% |
| | 720 내부거래 | 11,893,733 | 17.01% | 10,887,219 | 13.48% | 1,006,514 | 9.24% |
| | 721 전입금 | 11,893,733 | 17.01% | 10,887,219 | 13.48% | 1,006,514 | 9.24% |
| | 721-03 기타회계전입금 | 11,893,733 | 17.01% | 10,887,219 | 13.48% | 1,006,514 | 9.24% |