

세입총괄표

2023년도 추경 3 회 기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	77,055,526	100.00%	75,964,099	100.00%	1,091,427	1.44%
200 세외수입	10,554,688	13.70%	9,717,728	12.79%	836,960	8.61%
210 경상적세외수입	8,900,216	11.55%	8,371,643	11.02%	528,573	6.31%
211 재산임대수입	707,089	0.92%	707,089	0.93%	0	0.00%
211-02 공유재산임대료	707,089	0.92%	707,089	0.93%	0	0.00%
212 사용료수입	6,784,877	8.81%	6,679,253	8.79%	105,624	1.58%
212-03 하수도사용료	1,002,344	1.30%	1,002,344	1.32%	0	0.00%
212-04 상수도사용료	5,686,533	7.38%	5,580,909	7.35%	105,624	1.89%
212-08 주차요금수입	23,000	0.03%	23,000	0.03%	0	0.00%
212-09 기타사용료	73,000	0.09%	73,000	0.10%	0	0.00%
213 수수료수입	1,000	0.00%	2,600	0.00%	△1,600	△61.54%
213-05 기타수수료	1,000	0.00%	2,600	0.00%	△1,600	△61.54%
215 징수교부금수입	68,554	0.09%	62,016	0.08%	6,538	10.54%
215-01 징수교부금수입	68,554	0.09%	62,016	0.08%	6,538	10.54%
216 이자수입	1,338,696	1.74%	920,685	1.21%	418,011	45.40%
216-01 공공예금이자수입	1,332,696	1.73%	914,685	1.20%	418,011	45.70%
216-03 기타이자수입	6,000	0.01%	6,000	0.01%	0	0.00%
220 임시적세외수입	1,330,960	1.73%	967,300	1.27%	363,660	37.60%
221 재산매각수입	105,000	0.14%	110,000	0.14%	△5,000	△4.55%
221-03 공유재산매각수입금	100,000	0.13%	100,000	0.13%	0	0.00%
221-04 불용품매각대금	5,000	0.01%	10,000	0.01%	△5,000	△50.00%
224 기타수입	761,912	0.99%	640,300	0.84%	121,612	18.99%
224-03 기부금수입	200,000	0.26%	0	0.00%	200,000	순증
224-07 그외수입	561,912	0.73%	640,300	0.84%	△78,388	△12.24%
225 지난년도수입	464,048	0.60%	217,000	0.29%	247,048	113.85%
225-01 지난년도수입	464,048	0.60%	217,000	0.29%	247,048	113.85%
230 지방행정제재·부과금	323,512	0.42%	378,785	0.50%	△55,273	△14.59%
234 과태료	130,000	0.17%	130,000	0.17%	0	0.00%
234-01 차량관련과태료	130,000	0.17%	130,000	0.17%	0	0.00%
236 부담금	193,512	0.25%	248,785	0.33%	△55,273	△22.22%
236-01 부담금	193,512	0.25%	248,785	0.33%	△55,273	△22.22%
500 보조금	4,259,917	5.53%	4,259,917	5.61%	0	0.00%

(단위:천원)

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		구성비		구성비		증감률
510 국고보조금등	3,506,511	4.55%	3,506,511	4.62%	0	0.00%
511 국고보조금등	3,506,511	4.55%	3,506,511	4.62%	0	0.00%
511-01 국고보조금	129,624	0.17%	129,624	0.17%	0	0.00%
511-03 기금	3,376,887	4.38%	3,376,887	4.45%	0	0.00%
520 시·도비보조금등	753,406	0.98%	753,406	0.99%	0	0.00%
521 시·도비보조금등	753,406	0.98%	753,406	0.99%	0	0.00%
521-01 시·도비보조금등	753,406	0.98%	753,406	0.99%	0	0.00%
700 보전수입등및내부거래	62,240,921	80.77%	61,986,454	81.60%	254,467	0.41%
710 보전수입등	47,009,594	61.01%	46,654,474	61.42%	355,120	0.76%
711 잉여금	45,744,451	59.37%	45,744,451	60.22%	0	0.00%
711-01 순세계잉여금	45,744,451	59.37%	45,744,451	60.22%	0	0.00%
712 전년도이월금	113,036	0.15%	113,036	0.15%	0	0.00%
712-01 국고보조금사용잔액	113,036	0.15%	113,036	0.15%	0	0.00%
713 융자금원금수입	786,760	1.02%	786,760	1.04%	0	0.00%
713-01 민간융자금회수수입	786,760	1.02%	786,760	1.04%	0	0.00%
715 보조금등반환금	365,347	0.47%	10,227	0.01%	355,120	3472.38%
715-01 국고보조금등반환금	363,998	0.47%	8,878	0.01%	355,120	4000.00%
715-02 시·도비보조금등반환금	1,349	0.00%	1,349	0.00%	0	0.00%
720 내부거래	15,231,327	19.77%	15,331,980	20.18%	△100,653	△0.66%
721 전입금	15,231,327	19.77%	15,331,980	20.18%	△100,653	△0.66%
721-03 기타회계전입금	15,231,327	19.77%	15,331,980	20.18%	△100,653	△0.66%