

세입총괄표

2024년도 본예산 기타특별회계, 공기업특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	77,945,739	100.00%	69,940,303	100.00%	8,005,436	11.45%
200 세외수입	10,447,401	13.40%	9,466,160	13.53%	981,241	10.37%
210 경상적세외수입	8,952,601	11.49%	8,120,075	11.61%	832,526	10.25%
211 재산임대수입	716,116	0.92%	712,252	1.02%	3,864	0.54%
211-02 공유재산임대료	716,116	0.92%	712,252	1.02%	3,864	0.54%
212 사용료수입	6,848,969	8.79%	6,679,253	9.55%	169,716	2.54%
212-03 하수도사용료	1,016,037	1.30%	1,002,344	1.43%	13,693	1.37%
212-04 상수도사용료	5,738,932	7.36%	5,580,909	7.98%	158,023	2.83%
212-08 주차요금수입	25,000	0.03%	23,000	0.03%	2,000	8.70%
212-09 기타사용료	69,000	0.09%	73,000	0.10%	△4,000	△5.48%
213 수수료수입	2,600	0.00%	2,600	0.00%	0	0.00%
213-05 기타수수료	2,600	0.00%	2,600	0.00%	0	0.00%
215 징수교부금수입	62,016	0.08%	62,016	0.09%	0	0.00%
215-01 징수교부금수입	62,016	0.08%	62,016	0.09%	0	0.00%
216 이자수입	1,322,900	1.70%	663,954	0.95%	658,946	99.25%
216-01 공공예금이자수입	1,322,900	1.70%	657,954	0.94%	664,946	101.06%
220 임시적세외수입	1,117,300	1.43%	967,300	1.38%	150,000	15.51%
221 재산매각수입	110,000	0.14%	110,000	0.16%	0	0.00%
221-03 공유재산매각수입금	100,000	0.13%	100,000	0.14%	0	0.00%
221-04 불용품매각대금	10,000	0.01%	10,000	0.01%	0	0.00%
224 기타수입	830,300	1.07%	640,300	0.92%	190,000	29.67%
224-03 기부금수입	200,000	0.26%	0	0.00%	200,000	순증
224-07 그외수입	630,300	0.81%	640,300	0.92%	△10,000	△1.56%
225 지난년도수입	177,000	0.23%	217,000	0.31%	△40,000	△18.43%
225-01 지난년도수입	177,000	0.23%	217,000	0.31%	△40,000	△18.43%
230 지방행정제재·부과금	377,500	0.48%	378,785	0.54%	△1,285	△0.34%
234 과태료	130,000	0.17%	130,000	0.19%	0	0.00%
234-01 차량관련과태료	130,000	0.17%	130,000	0.19%	0	0.00%
236 부담금	247,500	0.32%	248,785	0.36%	△1,285	△0.52%
236-01 부담금	247,500	0.32%	248,785	0.36%	△1,285	△0.52%
500 보조금	9,302,600	11.93%	3,586,917	5.13%	5,715,683	159.35%
510 국고보조금등	8,528,551	10.94%	2,833,511	4.05%	5,695,040	200.99%

(단위:천원)

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		구성비		구성비		증감률
511 국고보조금등	8,528,551	10.94%	2,833,511	4.05%	5,695,040	200.99%
511-01 국고보조금	136,196	0.17%	129,624	0.19%	6,572	5.07%
511-03 기금	8,392,355	10.77%	2,703,887	3.87%	5,688,468	210.38%
520 시·도비보조금등	774,049	0.99%	753,406	1.08%	20,643	2.74%
521 시·도비보조금등	774,049	0.99%	753,406	1.08%	20,643	2.74%
521-01 시·도비보조금등	774,049	0.99%	753,406	1.08%	20,643	2.74%
700 보전수입등및내부거래	58,195,738	74.66%	56,887,226	81.34%	1,308,512	2.30%
710 보전수입등	43,409,033	55.69%	44,993,493	64.33%	△1,584,460	△3.52%
711 잉여금	42,622,273	54.68%	44,206,733	63.21%	△1,584,460	△3.58%
711-01 순세계잉여금	42,622,273	54.68%	44,206,733	63.21%	△1,584,460	△3.58%
713 용자금원금수입	786,760	1.01%	786,760	1.12%	0	0.00%
713-01 민간용자금회수수입	786,760	1.01%	786,760	1.12%	0	0.00%
720 내부거래	14,786,705	18.97%	11,893,733	17.01%	2,892,972	24.32%
721 전입금	14,786,705	18.97%	11,893,733	17.01%	2,892,972	24.32%
721-03 기타회계전입금	14,786,705	18.97%	11,893,733	17.01%	2,892,972	24.32%