## 세 출 총 괄 표

2016년도 추경 1 회 기타특별회계 전체

【 조 직 별 】

(단위:천원)

【 조 직 별 】 				(단위:천원			
예 산 액	구성비	기 정 액	구성비	비교증감	증감률		
40,674,564	100.00 %	38,351,058	100.00 %	2,323,506	6.06 %		
18,926,444	46.53 %	18,804,636	49.03 %	121,808	0.65 %		
18,926,444	46.53 %	18,804,636	49.03 %	121,808	0.65 %		
2,274,000	5.59 %	2,274,000	5.93 %	0	0.00 %		
3,884,296	9.55 %	3,882,488	10.12 %	1,808	0.05 %		
11,002,620	27.05 %	10,882,620	28.38 %	120,000	1.10 %		
711,000	1.75 %	711,000	1.85 %	0	0.00 %		
1,054,528	2.59 %	1,054,528	2.75 %	0	0.00 %		
8,745,000	21.50 %	8,745,000	22.80 %	0	0.00 %		
8,745,000	21.50 %	8,745,000	22.80 %	0	0.00 %		
8,745,000	21.50 %	8,745,000	22.80 %	0	0.00 %		
13,003,120	31.97 %	10,801,422	28.16 %	2,201,698	20.38 %		
13,003,120	31.97 %	10,801,422	28.16 %	2,201,698	20.38 %		
	40,674,564 18,926,444 18,926,444 2,274,000 3,884,296 11,002,620 711,000 1,054,528 8,745,000 8,745,000 13,003,120	子설비   40,674,564   100.00 %   18,926,444   46.53 %   18,926,444   46.53 %   2,274,000   5.59 %   3,884,296   9.55 %   11,002,620   27.05 %   711,000   1.75 %   1,054,528   2.59 %   8,745,000   21.50 %   8,745,000   21.50 %   8,745,000   21.50 %   13,003,120   31.97 %   13,003,120   31.97 %	子설비	구성비 40,674,564 100.00 % 38,351,058 100.00 % 18,926,444 46.53 % 18,804,636 49.03 % 18,926,444 46.53 % 18,804,636 49.03 % 2,274,000 5.59 % 2,274,000 5.93 % 3,884,296 9.55 % 3,882,488 10.12 % 11,002,620 27.05 % 10,882,620 28.38 % 711,000 1.75 % 711,000 1.85 % 1,054,528 2.59 % 1,054,528 2.75 % 8,745,000 21.50 % 8,745,000 22.80 % 8,745,000 21.50 % 8,745,000 22.80 % 13,003,120 31.97 % 10,801,422 28.16 % 13,003,120 31.97 % 10,801,422 28.16 %	구성비 40.674,564 100.00 % 38,351,058 100.00 % 2,323,506 18,926,444 46.53 % 18,804,636 49.03 % 121,808 18,926,444 46.53 % 18,804,636 49.03 % 121,808 2,274,000 5.59 % 2,274,000 5.93 % 0 3,884,296 9.55 % 3,882,488 10.12 % 1,808 11,002,620 27.05 % 10,882,620 28.38 % 120,000 711,000 1.75 % 711,000 1.85 % 0 1,054,528 2.59 % 1,054,528 2.75 % 0 8,745,000 21.50 % 8,745,000 22.80 % 0 8,745,000 21.50 % 8,745,000 22.80 % 0 13,003,120 31.97 % 10,801,422 28.16 % 2,201,698 13,003,120 31.97 % 10,801,422 28.16 % 2,201,698		