

# 세입총괄표

2023년도 본예산 일반회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	614,265,594	100.00%	574,450,782	100.00%	39,814,812	6.93%
100 지방세수입	41,800,000	6.80%	36,512,000	6.36%	5,288,000	14.48%
110 지방세	41,800,000	6.80%	36,512,000	6.36%	5,288,000	14.48%
111 보통세	41,300,000	6.72%	36,012,000	6.27%	5,288,000	14.68%
111-03 주민세	1,900,000	0.31%	1,700,000	0.30%	200,000	11.76%
111-04 재산세	10,000,000	1.63%	9,000,000	1.57%	1,000,000	11.11%
111-05 자동차세	5,300,000	0.86%	5,700,000	0.99%	△400,000	△7.02%
111-07 담배소비세	4,300,000	0.70%	4,300,000	0.75%	0	0.00%
111-08 지방소비세	13,800,000	2.25%	9,312,000	1.62%	4,488,000	48.20%
111-09 지방소득세	6,000,000	0.98%	6,000,000	1.04%	0	0.00%
113 지난년도수입	500,000	0.08%	500,000	0.09%	0	0.00%
113-01 지난년도수입	500,000	0.08%	500,000	0.09%	0	0.00%
200 세외수입	15,685,266	2.55%	11,836,952	2.06%	3,848,314	32.51%
210 경상적세외수입	9,507,685	1.55%	7,478,902	1.30%	2,028,783	27.13%
211 재산임대수입	168,571	0.03%	146,244	0.03%	22,327	15.27%
211-01 국유재산임대료	52,000	0.01%	52,000	0.01%	0	0.00%
211-02 공유재산임대료	116,571	0.02%	94,244	0.02%	22,327	23.69%
212 사용료수입	3,839,864	0.63%	3,680,158	0.64%	159,706	4.34%
212-01 도로사용료	70,000	0.01%	70,000	0.01%	0	0.00%
212-02 하천사용료	24,000	0.00%	24,000	0.00%	0	0.00%
212-03 하수도사용료	4,000	0.00%	3,876	0.00%	124	3.20%
212-05 공유수면사용료	300,000	0.05%	250,000	0.04%	50,000	20.00%
212-06 시장사용료	7,000	0.00%	5,000	0.00%	2,000	40.00%
212-07 입장료수입	1,250,000	0.20%	1,538,329	0.27%	△288,329	△18.74%
212-08 주차요금수입	208,000	0.03%	223,912	0.04%	△15,912	△7.11%
212-09 기타사용료	1,976,864	0.32%	1,565,041	0.27%	411,823	26.31%
213 수수료수입	2,066,200	0.34%	1,762,450	0.31%	303,750	17.23%
213-01 증지수입	85,200	0.01%	84,700	0.01%	500	0.59%
213-02 폐기물처리수수료	1,001,000	0.16%	676,000	0.12%	325,000	48.08%
213-03 재활용품수거판매수입	130,000	0.02%	130,000	0.02%	0	0.00%
213-04 보건의료수수료	810,000	0.13%	820,000	0.14%	△10,000	△1.22%
213-05 기타수수료	40,000	0.01%	51,750	0.01%	△11,750	△22.71%

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215 징수교부금수입	933,050	0.15%	890,050	0.15%	43,000	4.83%
215-01 징수교부금수입	933,050	0.15%	890,050	0.15%	43,000	4.83%
216 이자수입	2,500,000	0.41%	1,000,000	0.17%	1,500,000	150.00%
216-01 공공예금이자수입	2,500,000	0.41%	1,000,000	0.17%	1,500,000	150.00%
220 임시적세외수입	5,871,581	0.96%	3,948,050	0.69%	1,923,531	48.72%
221 재산매각수입	3,000	0.00%	6,000	0.00%	△3,000	△50.00%
221-04 불용품매각대금	3,000	0.00%	6,000	0.00%	△3,000	△50.00%
224 기타수입	5,863,581	0.95%	3,857,050	0.67%	2,006,531	52.02%
224-04 지적재조사조정금	1,000,000	0.16%	490,000	0.09%	510,000	104.08%
224-05 지방교부세감소분보전수입	4,500,000	0.73%	3,000,000	0.52%	1,500,000	50.00%
224-07 그외수입	363,581	0.06%	367,050	0.06%	△3,469	△0.95%
225 지난년도수입	5,000	0.00%	85,000	0.01%	△80,000	△94.12%
225-01 지난년도수입	5,000	0.00%	85,000	0.01%	△80,000	△94.12%
230 지방행정제재·부과금	306,000	0.05%	410,000	0.07%	△104,000	△25.37%
231 과징금	100,000	0.02%	102,000	0.02%	△2,000	△1.96%
231-01 과징금	100,000	0.02%	102,000	0.02%	△2,000	△1.96%
234 과태료	149,000	0.02%	101,000	0.02%	48,000	47.52%
234-01 차량관련과태료	100,000	0.02%	15,000	0.00%	85,000	566.67%
234-02 기타과태료	49,000	0.01%	86,000	0.01%	△37,000	△43.02%
236 부담금	57,000	0.01%	57,000	0.01%	0	0.00%
236-01 부담금	57,000	0.01%	57,000	0.01%	0	0.00%
300 지방교부세	246,718,000	40.16%	253,439,000	44.12%	△6,721,000	△2.65%
310 지방교부세	238,718,000	38.86%	253,439,000	44.12%	△14,721,000	△5.81%
311 지방교부세	238,718,000	38.86%	253,439,000	44.12%	△14,721,000	△5.81%
311-01 보통교부세	223,000,000	36.30%	223,000,000	38.82%	0	0.00%
311-03 부동산교부세	15,718,000	2.56%	30,439,000	5.30%	△14,721,000	△48.36%
320 지방소멸대응기금	8,000,000	1.30%	0	0.00%	8,000,000	순증
321 지방소멸대응기금	8,000,000	1.30%	0	0.00%	8,000,000	순증
321-01 지방소멸대응기금	8,000,000	1.30%	0	0.00%	8,000,000	순증
400 조정교부금등	26,678,222	4.34%	27,201,676	4.74%	△523,454	△1.92%
420 시·군조정교부금등	26,678,222	4.34%	27,201,676	4.74%	△523,454	△1.92%
421 시·군조정교부금등	26,678,222	4.34%	27,201,676	4.74%	△523,454	△1.92%

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421-01 시·군일반조정교부금	24,678,222	4.02%	25,201,676	4.39%	△523,454	△2.08%
421-03 시·군기타재원조정수입	2,000,000	0.33%	2,000,000	0.35%	0	0.00%
500 보조금	243,110,593	39.58%	225,202,333	39.20%	17,908,260	7.95%
510 국고보조금등	182,018,153	29.63%	174,090,699	30.31%	7,927,454	4.55%
511 국고보조금등	182,018,153	29.63%	174,090,699	30.31%	7,927,454	4.55%
511-01 국고보조금	138,847,599	22.60%	127,822,392	22.25%	11,025,207	8.63%
511-02 국가균형발전특별회계보조금	20,978,260	3.42%	20,712,754	3.61%	265,506	1.28%
511-03 기금	22,192,294	3.61%	25,555,553	4.45%	△3,363,259	△13.16%
520 시·도비보조금등	61,092,440	9.95%	51,111,634	8.90%	9,980,806	19.53%
521 시·도비보조금등	61,092,440	9.95%	51,111,634	8.90%	9,980,806	19.53%
521-01 시·도비보조금등	61,092,440	9.95%	51,111,634	8.90%	9,980,806	19.53%
700 보전수입등및내부거래	40,273,513	6.56%	20,258,821	3.53%	20,014,692	98.79%
710 보전수입등	20,000,000	3.26%	20,000,000	3.48%	0	0.00%
711 잉여금	20,000,000	3.26%	20,000,000	3.48%	0	0.00%
711-01 순세계잉여금	20,000,000	3.26%	20,000,000	3.48%	0	0.00%
720 내부거래	20,273,513	3.30%	258,821	0.05%	20,014,692	7733.02%
721 전입금	20,273,513	3.30%	258,821	0.05%	20,014,692	7733.02%
721-04 기금전입금	20,000,000	3.26%	0	0.00%	20,000,000	순증
721-05 교육비특별회계전입금	273,513	0.04%	258,821	0.05%	14,692	5.68%