

세입총괄표

2023년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	638,503,097	100.00%	614,265,594	100.00%	24,237,503	3.95%
100 지방세수입	42,688,042	6.69%	41,800,000	6.80%	888,042	2.12%
110 지방세	42,688,042	6.69%	41,800,000	6.80%	888,042	2.12%
111 보통세	42,188,042	6.61%	41,300,000	6.72%	888,042	2.15%
111-03 주민세	1,900,000	0.30%	1,900,000	0.31%	0	0.00%
111-04 재산세	10,000,000	1.57%	10,000,000	1.63%	0	0.00%
111-05 자동차세	5,300,000	0.83%	5,300,000	0.86%	0	0.00%
111-07 담배소비세	4,300,000	0.67%	4,300,000	0.70%	0	0.00%
111-08 지방소비세	14,688,042	2.30%	13,800,000	2.25%	888,042	6.44%
111-09 지방소득세	6,000,000	0.94%	6,000,000	0.98%	0	0.00%
113 지난년도수입	500,000	0.08%	500,000	0.08%	0	0.00%
113-01 지난년도수입	500,000	0.08%	500,000	0.08%	0	0.00%
200 세외수입	16,553,266	2.59%	15,685,266	2.55%	868,000	5.53%
210 경상적세외수입	10,322,685	1.62%	9,507,685	1.55%	815,000	8.57%
211 재산임대수입	168,571	0.03%	168,571	0.03%	0	0.00%
211-01 국유재산임대료	52,000	0.01%	52,000	0.01%	0	0.00%
211-02 공유재산임대료	116,571	0.02%	116,571	0.02%	0	0.00%
212 사용료수입	4,654,864	0.73%	3,839,864	0.63%	815,000	21.22%
212-01 도로사용료	70,000	0.01%	70,000	0.01%	0	0.00%
212-02 하천사용료	24,000	0.00%	24,000	0.00%	0	0.00%
212-03 하수도사용료	4,000	0.00%	4,000	0.00%	0	0.00%
212-05 공유수면사용료	300,000	0.05%	300,000	0.05%	0	0.00%
212-06 시장사용료	7,000	0.00%	7,000	0.00%	0	0.00%
212-07 입장료수입	1,600,000	0.25%	1,250,000	0.20%	350,000	28.00%
212-08 주차요금수입	208,000	0.03%	208,000	0.03%	0	0.00%
212-09 기타사용료	2,441,864	0.38%	1,976,864	0.32%	465,000	23.52%
213 수수료수입	2,066,200	0.32%	2,066,200	0.34%	0	0.00%
213-01 증지수입	85,200	0.01%	85,200	0.01%	0	0.00%
213-02 폐기물처리수수료	1,001,000	0.16%	1,001,000	0.16%	0	0.00%
213-03 재활용품수거판매수입	130,000	0.02%	130,000	0.02%	0	0.00%
213-04 보건의료수수료	810,000	0.13%	810,000	0.13%	0	0.00%
213-05 기타수수료	40,000	0.01%	40,000	0.01%	0	0.00%

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215 징수교부금수입	933,050	0.15%	933,050	0.15%	0	0.00%
215-01 징수교부금수입	933,050	0.15%	933,050	0.15%	0	0.00%
216 이자수입	2,500,000	0.39%	2,500,000	0.41%	0	0.00%
216-01 공공예금이자수입	2,500,000	0.39%	2,500,000	0.41%	0	0.00%
220 임시적세외수입	5,924,581	0.93%	5,871,581	0.96%	53,000	0.90%
221 재산매각수입	3,000	0.00%	3,000	0.00%	0	0.00%
221-04 불용품매각대금	3,000	0.00%	3,000	0.00%	0	0.00%
224 기타수입	5,866,581	0.92%	5,863,581	0.95%	3,000	0.05%
224-04 지적재조사조정금	1,000,000	0.16%	1,000,000	0.16%	0	0.00%
224-05 지방교부세감소분보전수입	4,500,000	0.70%	4,500,000	0.73%	0	0.00%
224-07 그외수입	366,581	0.06%	363,581	0.06%	3,000	0.83%
225 지난년도수입	55,000	0.01%	5,000	0.00%	50,000	1000.00%
225-01 지난년도수입	55,000	0.01%	5,000	0.00%	50,000	1000.00%
230 지방행정제재·부과금	306,000	0.05%	306,000	0.05%	0	0.00%
231 과징금	100,000	0.02%	100,000	0.02%	0	0.00%
231-01 과징금	100,000	0.02%	100,000	0.02%	0	0.00%
234 과태료	149,000	0.02%	149,000	0.02%	0	0.00%
234-01 차량관련과태료	100,000	0.02%	100,000	0.02%	0	0.00%
234-02 기타과태료	49,000	0.01%	49,000	0.01%	0	0.00%
236 부담금	57,000	0.01%	57,000	0.01%	0	0.00%
236-01 부담금	57,000	0.01%	57,000	0.01%	0	0.00%
300 지방교부세	269,088,000	42.14%	246,718,000	40.16%	22,370,000	9.07%
310 지방교부세	261,088,000	40.89%	238,718,000	38.86%	22,370,000	9.37%
311 지방교부세	261,088,000	40.89%	238,718,000	38.86%	22,370,000	9.37%
311-01 보통교부세	239,300,000	37.48%	223,000,000	36.30%	16,300,000	7.31%
311-02 특별교부세	270,000	0.04%	0	0.00%	270,000	순증
311-03 부동산교부세	21,518,000	3.37%	15,718,000	2.56%	5,800,000	36.90%
320 지방소멸대응기금	8,000,000	1.25%	8,000,000	1.30%	0	0.00%
321 지방소멸대응기금	8,000,000	1.25%	8,000,000	1.30%	0	0.00%
321-01 지방소멸대응기금	8,000,000	1.25%	8,000,000	1.30%	0	0.00%
400 조정교부금등	26,678,222	4.18%	26,678,222	4.34%	0	0.00%
420 시·군조정교부금등	26,678,222	4.18%	26,678,222	4.34%	0	0.00%

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421 시·군조정교부금등	26,678,222	4.18%	26,678,222	4.34%	0	0.00%
421-01 시·군일반조정교부금	24,678,222	3.87%	24,678,222	4.02%	0	0.00%
421-03 시·군기타재원조정수입	2,000,000	0.31%	2,000,000	0.33%	0	0.00%
500 보조금	243,212,054	38.09%	243,110,593	39.58%	101,461	0.04%
510 국고보조금등	182,643,460	28.60%	182,018,153	29.63%	625,307	0.34%
511 국고보조금등	182,643,460	28.60%	182,018,153	29.63%	625,307	0.34%
511-01 국고보조금	132,725,620	20.79%	138,847,599	22.60%	△6,121,979	△4.41%
511-02 국가균형발전특별회계보조금	26,444,922	4.14%	20,978,260	3.42%	5,466,662	26.06%
511-03 기금	23,472,918	3.68%	22,192,294	3.61%	1,280,624	5.77%
520 시·도비보조금등	60,568,594	9.49%	61,092,440	9.95%	△523,846	△0.86%
521 시·도비보조금등	60,568,594	9.49%	61,092,440	9.95%	△523,846	△0.86%
521-01 시·도비보조금등	60,568,594	9.49%	61,092,440	9.95%	△523,846	△0.86%
700 보전수입등및내부거래	40,283,513	6.31%	40,273,513	6.56%	10,000	0.02%
710 보전수입등	20,000,000	3.13%	20,000,000	3.26%	0	0.00%
711 잉여금	20,000,000	3.13%	20,000,000	3.26%	0	0.00%
711-01 순세계잉여금	20,000,000	3.13%	20,000,000	3.26%	0	0.00%
720 내부거래	20,283,513	3.18%	20,273,513	3.30%	10,000	0.05%
721 전입금	20,283,513	3.18%	20,273,513	3.30%	10,000	0.05%
721-04 기금전입금	20,000,000	3.13%	20,000,000	3.26%	0	0.00%
721-05 교육비특별회계전입금	283,513	0.04%	273,513	0.04%	10,000	3.66%