

# 세입총괄표

2023년도 추경 1 회 기타특별회계, 공기업특별회계 전체

(단위:천원)

| 장·관·항·목          | 예산액        |         | 기정액        |         | 비교증감    |       |
|------------------|------------|---------|------------|---------|---------|-------|
|                  |            | 구성비     |            | 구성비     |         | 증감률   |
| 총 계              | 70,661,817 | 100.00% | 69,940,303 | 100.00% | 721,514 | 1.03% |
| 200 세외수입         | 9,466,160  | 13.40%  | 9,466,160  | 13.53%  | 0       | 0.00% |
| 210 경상적세외수입      | 8,120,075  | 11.49%  | 8,120,075  | 11.61%  | 0       | 0.00% |
| 211 재산임대수입       | 712,252    | 1.01%   | 712,252    | 1.02%   | 0       | 0.00% |
| 211-02 공유재산임대료   | 712,252    | 1.01%   | 712,252    | 1.02%   | 0       | 0.00% |
| 212 사용료수입        | 6,679,253  | 9.45%   | 6,679,253  | 9.55%   | 0       | 0.00% |
| 212-03 하수도사용료    | 1,002,344  | 1.42%   | 1,002,344  | 1.43%   | 0       | 0.00% |
| 212-04 상수도사용료    | 5,580,909  | 7.90%   | 5,580,909  | 7.98%   | 0       | 0.00% |
| 212-08 주차요금수입    | 23,000     | 0.03%   | 23,000     | 0.03%   | 0       | 0.00% |
| 212-09 기타사용료     | 73,000     | 0.10%   | 73,000     | 0.10%   | 0       | 0.00% |
| 213 수수료수입        | 2,600      | 0.00%   | 2,600      | 0.00%   | 0       | 0.00% |
| 213-05 기타수수료     | 2,600      | 0.00%   | 2,600      | 0.00%   | 0       | 0.00% |
| 215 징수교부금수입      | 62,016     | 0.09%   | 62,016     | 0.09%   | 0       | 0.00% |
| 215-01 징수교부금수입   | 62,016     | 0.09%   | 62,016     | 0.09%   | 0       | 0.00% |
| 216 이자수입         | 663,954    | 0.94%   | 663,954    | 0.95%   | 0       | 0.00% |
| 216-01 공공예금이자수입  | 657,954    | 0.93%   | 657,954    | 0.94%   | 0       | 0.00% |
| 216-03 기타이자수입    | 6,000      | 0.01%   | 6,000      | 0.01%   | 0       | 0.00% |
| 220 임시적세외수입      | 967,300    | 1.37%   | 967,300    | 1.38%   | 0       | 0.00% |
| 221 재산매각수입       | 110,000    | 0.16%   | 110,000    | 0.16%   | 0       | 0.00% |
| 221-03 공유재산매각수입금 | 100,000    | 0.14%   | 100,000    | 0.14%   | 0       | 0.00% |
| 221-04 불용품매각대금   | 10,000     | 0.01%   | 10,000     | 0.01%   | 0       | 0.00% |
| 224 기타수입         | 640,300    | 0.91%   | 640,300    | 0.92%   | 0       | 0.00% |
| 224-07 그외수입      | 640,300    | 0.91%   | 640,300    | 0.92%   | 0       | 0.00% |
| 225 지난년도수입       | 217,000    | 0.31%   | 217,000    | 0.31%   | 0       | 0.00% |
| 225-01 지난년도수입    | 217,000    | 0.31%   | 217,000    | 0.31%   | 0       | 0.00% |
| 230 지방행정제재·부과금   | 378,785    | 0.54%   | 378,785    | 0.54%   | 0       | 0.00% |
| 234 과태료          | 130,000    | 0.18%   | 130,000    | 0.19%   | 0       | 0.00% |
| 234-01 차량관련과태료   | 130,000    | 0.18%   | 130,000    | 0.19%   | 0       | 0.00% |
| 236 부담금          | 248,785    | 0.35%   | 248,785    | 0.36%   | 0       | 0.00% |
| 236-01 부담금       | 248,785    | 0.35%   | 248,785    | 0.36%   | 0       | 0.00% |
| 500 보조금          | 3,586,917  | 5.08%   | 3,586,917  | 5.13%   | 0       | 0.00% |
| 510 국고보조금등       | 2,833,511  | 4.01%   | 2,833,511  | 4.05%   | 0       | 0.00% |

(단위:천원)

| 장·관·항·목          | 예산액        |        | 기정액        |        | 비교증감    |       |
|------------------|------------|--------|------------|--------|---------|-------|
|                  |            | 구성비    |            | 구성비    |         | 증감률   |
| 511 국고보조금등       | 2,833,511  | 4.01%  | 2,833,511  | 4.05%  | 0       | 0.00% |
| 511-01 국고보조금     | 129,624    | 0.18%  | 129,624    | 0.19%  | 0       | 0.00% |
| 511-03 기금        | 2,703,887  | 3.83%  | 2,703,887  | 3.87%  | 0       | 0.00% |
| 520 시·도비보조금등     | 753,406    | 1.07%  | 753,406    | 1.08%  | 0       | 0.00% |
| 521 시·도비보조금등     | 753,406    | 1.07%  | 753,406    | 1.08%  | 0       | 0.00% |
| 521-01 시·도비보조금등  | 753,406    | 1.07%  | 753,406    | 1.08%  | 0       | 0.00% |
| 700 보전수입등및내부거래   | 57,608,740 | 81.53% | 56,887,226 | 81.34% | 721,514 | 1.27% |
| 710 보전수입등        | 44,993,493 | 63.67% | 44,993,493 | 64.33% | 0       | 0.00% |
| 711 잉여금          | 44,206,733 | 62.56% | 44,206,733 | 63.21% | 0       | 0.00% |
| 711-01 순세계잉여금    | 44,206,733 | 62.56% | 44,206,733 | 63.21% | 0       | 0.00% |
| 713 용자금원금수입      | 786,760    | 1.11%  | 786,760    | 1.12%  | 0       | 0.00% |
| 713-01 민간용자금회수수입 | 786,760    | 1.11%  | 786,760    | 1.12%  | 0       | 0.00% |
| 720 내부거래         | 12,615,247 | 17.85% | 11,893,733 | 17.01% | 721,514 | 6.07% |
| 721 전입금          | 12,615,247 | 17.85% | 11,893,733 | 17.01% | 721,514 | 6.07% |
| 721-03 기타회계전입금   | 12,615,247 | 17.85% | 11,893,733 | 17.01% | 721,514 | 6.07% |