

세입총괄표

2023년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	692,847,032	100.00%	638,503,097	100.00%	54,343,935	8.51%
100 지방세수입	43,888,042	6.33%	42,688,042	6.69%	1,200,000	2.81%
110 지방세	43,888,042	6.33%	42,688,042	6.69%	1,200,000	2.81%
111 보통세	43,388,042	6.26%	42,188,042	6.61%	1,200,000	2.84%
111-03 주민세	1,900,000	0.27%	1,900,000	0.30%	0	0.00%
111-04 재산세	10,000,000	1.44%	10,000,000	1.57%	0	0.00%
111-05 자동차세	5,300,000	0.76%	5,300,000	0.83%	0	0.00%
111-07 담배소비세	4,300,000	0.62%	4,300,000	0.67%	0	0.00%
111-08 지방소비세	14,688,042	2.12%	14,688,042	2.30%	0	0.00%
111-09 지방소득세	7,200,000	1.04%	6,000,000	0.94%	1,200,000	20.00%
113 지난년도수입	500,000	0.07%	500,000	0.08%	0	0.00%
113-01 지난년도수입	500,000	0.07%	500,000	0.08%	0	0.00%
200 세외수입	17,168,290	2.48%	16,553,266	2.59%	615,024	3.72%
210 경상적세외수입	10,336,730	1.49%	10,322,685	1.62%	14,045	0.14%
211 재산임대수입	168,571	0.02%	168,571	0.03%	0	0.00%
211-01 국유재산임대료	52,000	0.01%	52,000	0.01%	0	0.00%
211-02 공유재산임대료	116,571	0.02%	116,571	0.02%	0	0.00%
212 사용료수입	4,654,864	0.67%	4,654,864	0.73%	0	0.00%
212-01 도로사용료	70,000	0.01%	70,000	0.01%	0	0.00%
212-02 하천사용료	24,000	0.00%	24,000	0.00%	0	0.00%
212-03 하수도사용료	4,000	0.00%	4,000	0.00%	0	0.00%
212-05 공유수면사용료	300,000	0.04%	300,000	0.05%	0	0.00%
212-06 시장사용료	7,000	0.00%	7,000	0.00%	0	0.00%
212-07 입장료수입	1,600,000	0.23%	1,600,000	0.25%	0	0.00%
212-08 주차요금수입	208,000	0.03%	208,000	0.03%	0	0.00%
212-09 기타사용료	2,441,864	0.35%	2,441,864	0.38%	0	0.00%
213 수수료수입	2,066,200	0.30%	2,066,200	0.32%	0	0.00%
213-01 증지수입	85,200	0.01%	85,200	0.01%	0	0.00%
213-02 폐기물처리수수료	1,001,000	0.14%	1,001,000	0.16%	0	0.00%
213-03 재활용품수거판매수입	130,000	0.02%	130,000	0.02%	0	0.00%
213-04 보건의료수수료	810,000	0.12%	810,000	0.13%	0	0.00%
213-05 기타수수료	40,000	0.01%	40,000	0.01%	0	0.00%

(단위:천원)

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		구성비		구성비		증감률
215 징수교부금수입	933,050	0.13%	933,050	0.15%	0	0.00%
215-01 징수교부금수입	933,050	0.13%	933,050	0.15%	0	0.00%
216 이자수입	2,514,045	0.36%	2,500,000	0.39%	14,045	0.56%
216-01 공공예금이자수입	2,500,000	0.36%	2,500,000	0.39%	0	0.00%
216-03 기타이자수입	14,045	0.00%	0	0.00%	14,045	순증
220 임시적세외수입	6,525,560	0.94%	5,924,581	0.93%	600,979	10.14%
221 재산매각수입	3,000	0.00%	3,000	0.00%	0	0.00%
221-04 불용품매각대금	3,000	0.00%	3,000	0.00%	0	0.00%
223 보조금반환수입	353,679	0.05%	0	0.00%	353,679	순증
223-02 자체보조금등반환수입	353,679	0.05%	0	0.00%	353,679	순증
224 기타수입	6,113,881	0.88%	5,866,581	0.92%	247,300	4.22%
224-04 지적재조사조정금	1,000,000	0.14%	1,000,000	0.16%	0	0.00%
224-05 지방교부세감소분보전수입	4,500,000	0.65%	4,500,000	0.70%	0	0.00%
224-07 그외수입	613,881	0.09%	366,581	0.06%	247,300	67.46%
225 지난해도수입	55,000	0.01%	55,000	0.01%	0	0.00%
225-01 지난해도수입	55,000	0.01%	55,000	0.01%	0	0.00%
230 지방행정제재·부과금	306,000	0.04%	306,000	0.05%	0	0.00%
231 과징금	100,000	0.01%	100,000	0.02%	0	0.00%
231-01 과징금	100,000	0.01%	100,000	0.02%	0	0.00%
234 과태료	149,000	0.02%	149,000	0.02%	0	0.00%
234-01 차량관련과태료	100,000	0.01%	100,000	0.02%	0	0.00%
234-02 기타과태료	49,000	0.01%	49,000	0.01%	0	0.00%
236 부담금	57,000	0.01%	57,000	0.01%	0	0.00%
236-01 부담금	57,000	0.01%	57,000	0.01%	0	0.00%
300 지방교부세	256,705,874	37.05%	269,088,000	42.14%	△12,382,126	△4.60%
310 지방교부세	248,705,874	35.90%	261,088,000	40.89%	△12,382,126	△4.74%
311 지방교부세	248,705,874	35.90%	261,088,000	40.89%	△12,382,126	△4.74%
311-01 보통교부세	220,162,305	31.78%	239,300,000	37.48%	△19,137,695	△8.00%
311-02 특별교부세	928,700	0.13%	270,000	0.04%	658,700	243.96%
311-03 부동산교부세	27,614,869	3.99%	21,518,000	3.37%	6,096,869	28.33%
320 지방소멸대응기금	8,000,000	1.15%	8,000,000	1.25%	0	0.00%

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	321 지방소멸대응기금	8,000,000	1.15%	8,000,000	1.25%	0	0.00%
	321-01 지방소멸대응기금	8,000,000	1.15%	8,000,000	1.25%	0	0.00%
400	조정교부금등	29,394,122	4.24%	26,678,222	4.18%	2,715,900	10.18%
	420 시·군조정교부금등	29,394,122	4.24%	26,678,222	4.18%	2,715,900	10.18%
	421 시·군조정교부금등	29,394,122	4.24%	26,678,222	4.18%	2,715,900	10.18%
	421-01 시·군일반조정교부금	24,678,222	3.56%	24,678,222	3.87%	0	0.00%
	421-02 시·군특별조정교부금	2,656,000	0.38%	0	0.00%	2,656,000	순증
	421-03 시·군기타재원조정수입	2,059,900	0.30%	2,000,000	0.31%	59,900	3.00%
500	보조금	251,066,599	36.24%	243,212,054	38.09%	7,854,545	3.23%
	510 국고보조금등	188,563,431	27.22%	182,643,460	28.60%	5,919,971	3.24%
	511 국고보조금등	188,563,431	27.22%	182,643,460	28.60%	5,919,971	3.24%
	511-01 국고보조금	136,169,456	19.65%	132,725,620	20.79%	3,443,836	2.59%
	511-02 국가균형발전특별회계보조금	27,561,845	3.98%	26,444,922	4.14%	1,116,923	4.22%
	511-03 기금	24,832,130	3.58%	23,472,918	3.68%	1,359,212	5.79%
	520 시·도비보조금등	62,503,168	9.02%	60,568,594	9.49%	1,934,574	3.19%
	521 시·도비보조금등	62,503,168	9.02%	60,568,594	9.49%	1,934,574	3.19%
	521-01 시·도비보조금등	62,503,168	9.02%	60,568,594	9.49%	1,934,574	3.19%
700	보전수입등및내부거래	94,624,105	13.66%	40,283,513	6.31%	54,340,592	134.90%
	710 보전수입등	74,340,592	10.73%	20,000,000	3.13%	54,340,592	271.70%
	711 잉여금	61,029,198	8.81%	20,000,000	3.13%	41,029,198	205.15%
	711-01 순세계잉여금	61,029,198	8.81%	20,000,000	3.13%	41,029,198	205.15%
	712 전년도이월금	9,175,933	1.32%	0	0.00%	9,175,933	순증
	712-01 국고보조금사용잔액	5,333,527	0.77%	0	0.00%	5,333,527	순증
	712-02 시·도비보조금사용잔액	3,842,406	0.55%	0	0.00%	3,842,406	순증
	715 보조금등반환금	4,135,461	0.60%	0	0.00%	4,135,461	순증
	715-01 국고보조금등반환금	2,290,802	0.33%	0	0.00%	2,290,802	순증
	715-02 시·도비보조금등반환금	1,844,659	0.27%	0	0.00%	1,844,659	순증
	720 내부거래	20,283,513	2.93%	20,283,513	3.18%	0	0.00%
	721 전입금	20,283,513	2.93%	20,283,513	3.18%	0	0.00%

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		구성비		구성비		증감률
721-04 기금전입금	20,000,000	2.89%	20,000,000	3.13%	0	0.00%
721-05 교육비특별회계전입금	283,513	0.04%	283,513	0.04%	0	0.00%