

# 세입총괄표

2023년도 추경 2 회 기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	75,964,099	100.00%	70,661,817	100.00%	5,302,282	7.50%
200 세외수입	9,717,728	12.79%	9,466,160	13.40%	251,568	2.66%
210 경상적세외수입	8,371,643	11.02%	8,120,075	11.49%	251,568	3.10%
211 재산임대수입	707,089	0.93%	712,252	1.01%	△5,163	△0.72%
211-02 공유재산임대료	707,089	0.93%	712,252	1.01%	△5,163	△0.72%
212 사용료수입	6,679,253	8.79%	6,679,253	9.45%	0	0.00%
212-03 하수도사용료	1,002,344	1.32%	1,002,344	1.42%	0	0.00%
212-04 상수도사용료	5,580,909	7.35%	5,580,909	7.90%	0	0.00%
212-08 주차요금수입	23,000	0.03%	23,000	0.03%	0	0.00%
212-09 기타사용료	73,000	0.10%	73,000	0.10%	0	0.00%
213 수수료수입	2,600	0.00%	2,600	0.00%	0	0.00%
213-05 기타수수료	2,600	0.00%	2,600	0.00%	0	0.00%
215 징수교부금수입	62,016	0.08%	62,016	0.09%	0	0.00%
215-01 징수교부금수입	62,016	0.08%	62,016	0.09%	0	0.00%
216 이자수입	920,685	1.21%	663,954	0.94%	256,731	38.67%
216-01 공공예금이자수입	914,685	1.20%	657,954	0.93%	256,731	39.02%
216-03 기타이자수입	6,000	0.01%	6,000	0.01%	0	0.00%
220 임시적세외수입	967,300	1.27%	967,300	1.37%	0	0.00%
221 재산매각수입	110,000	0.14%	110,000	0.16%	0	0.00%
221-03 공유재산매각수입금	100,000	0.13%	100,000	0.14%	0	0.00%
221-04 불용품매각대금	10,000	0.01%	10,000	0.01%	0	0.00%
224 기타수입	640,300	0.84%	640,300	0.91%	0	0.00%
224-07 그외수입	640,300	0.84%	640,300	0.91%	0	0.00%
225 지난년도수입	217,000	0.29%	217,000	0.31%	0	0.00%
225-01 지난년도수입	217,000	0.29%	217,000	0.31%	0	0.00%
230 지방행정제재·부과금	378,785	0.50%	378,785	0.54%	0	0.00%
234 과태료	130,000	0.17%	130,000	0.18%	0	0.00%
234-01 차량관련과태료	130,000	0.17%	130,000	0.18%	0	0.00%
236 부담금	248,785	0.33%	248,785	0.35%	0	0.00%
236-01 부담금	248,785	0.33%	248,785	0.35%	0	0.00%
500 보조금	4,259,917	5.61%	3,586,917	5.08%	673,000	18.76%
510 국고보조금등	3,506,511	4.62%	2,833,511	4.01%	673,000	23.75%

(단위:천원)

장·관·항·목	예산액	구성비	기정액	구성비	비교증감	
					증감률	증감률
511 국고보조금등	3,506,511	4.62%	2,833,511	4.01%	673,000	23.75%
511-01 국고보조금	129,624	0.17%	129,624	0.18%	0	0.00%
511-03 기금	3,376,887	4.45%	2,703,887	3.83%	673,000	24.89%
520 시·도비보조금등	753,406	0.99%	753,406	1.07%	0	0.00%
521 시·도비보조금등	753,406	0.99%	753,406	1.07%	0	0.00%
521-01 시·도비보조금등	753,406	0.99%	753,406	1.07%	0	0.00%
700 보전수입등및내부거래	61,986,454	81.60%	57,608,740	81.53%	4,377,714	7.60%
710 보전수입등	46,654,474	61.42%	44,993,493	63.67%	1,660,981	3.69%
711 잉여금	45,744,451	60.22%	44,206,733	62.56%	1,537,718	3.48%
711-01 순세계잉여금	45,744,451	60.22%	44,206,733	62.56%	1,537,718	3.48%
712 전년도이월금	113,036	0.15%	0	0.00%	113,036	순증
712-01 국고보조금사용잔액	113,036	0.15%	0	0.00%	113,036	순증
713 융자금원금수입	786,760	1.04%	786,760	1.11%	0	0.00%
713-01 민간융자금회수수입	786,760	1.04%	786,760	1.11%	0	0.00%
715 보조금등반환금	10,227	0.01%	0	0.00%	10,227	순증
715-01 국고보조금등반환금	8,878	0.01%	0	0.00%	8,878	순증
715-02 시·도비보조금등반환금	1,349	0.00%	0	0.00%	1,349	순증
720 내부거래	15,331,980	20.18%	12,615,247	17.85%	2,716,733	21.54%
721 전입금	15,331,980	20.18%	12,615,247	17.85%	2,716,733	21.54%
721-03 기타회계전입금	15,331,980	20.18%	12,615,247	17.85%	2,716,733	21.54%