

세 입 총 괄 표

2023년도 추경 3 회 일반회계 전체

(단위:천원)

장 · 관 · 항 · 목		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
총 계		690,814,825	100.00%	692,847,032	100.00%	△2,032,207	△0.29%
100 지방세수입		47,788,042	6.92%	43,888,042	6.33%	3,900,000	8.89%
	110 지방세	47,788,042	6.92%	43,888,042	6.33%	3,900,000	8.89%
	111 보통세	47,788,042	6.92%	43,388,042	6.26%	4,400,000	10.14%
	111-03 주민세	2,000,000	0.29%	1,900,000	0.27%	100,000	5.26%
	111-04 재산세	11,500,000	1.66%	10,000,000	1.44%	1,500,000	15.00%
	111-05 자동차세	5,300,000	0.77%	5,300,000	0.76%	0	0.00%
	111-07 담배소비세	4,100,000	0.59%	4,300,000	0.62%	△200,000	△4.65%
	111-08 지방소비세	14,688,042	2.13%	14,688,042	2.12%	0	0.00%
	111-09 지방소득세	10,200,000	1.48%	7,200,000	1.04%	3,000,000	41.67%
	113 지난년도수입	0	0.00%	500,000	0.07%	△500,000	순감
	113-01 지난년도수입	0	0.00%	500,000	0.07%	△500,000	순감
200 세외수입		23,801,662	3.45%	17,168,290	2.48%	6,633,372	38.64%
	210 경상적세외수입	12,479,928	1.81%	10,336,730	1.49%	2,143,198	20.73%
	211 재산임대수입	192,540	0.03%	168,571	0.02%	23,969	14.22%
	211-01 국유재산임대료	52,000	0.01%	52,000	0.01%	0	0.00%
	211-02 공유재산임대료	140,540	0.02%	116,571	0.02%	23,969	20.56%
	212 사용료수입	3,745,761	0.54%	4,654,864	0.67%	△909,103	△19.53%
	212-01 도로사용료	70,000	0.01%	70,000	0.01%	0	0.00%
	212-02 하천사용료	24,000	0.00%	24,000	0.00%	0	0.00%
	212-03 하수도사용료	4,000	0.00%	4,000	0.00%	0	0.00%
	212-05 공유수면사용료	300,000	0.04%	300,000	0.04%	0	0.00%
	212-06 시장사용료	7,000	0.00%	7,000	0.00%	0	0.00%
	212-07 입장료수입	990,000	0.14%	1,600,000	0.23%	△610,000	△38.13%
	212-08 주차요금수입	137,970	0.02%	208,000	0.03%	△70,030	△33.67%
	212-09 기타사용료	2,212,791	0.32%	2,441,864	0.35%	△229,073	△9.38%
	213 수수료수입	2,079,200	0.30%	2,066,200	0.30%	13,000	0.63%
	213-01 증지수입	149,200	0.02%	85,200	0.01%	64,000	75.12%
	213-02 폐기물처리수수료	1,001,000	0.14%	1,001,000	0.14%	0	0.00%
	213-03 재활용품수거판매수입	130,000	0.02%	130,000	0.02%	0	0.00%
	213-04 보건의료수수료	762,000	0.11%	810,000	0.12%	△48,000	△5.93%
	213-05 기타수수료	37,000	0.01%	40,000	0.01%	△3,000	△7.50%

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	215 징수교부금수입	1,035,550	0.15%	933,050	0.13%	102,500	10.99%
	215-01 징수교부금수입	1,035,550	0.15%	933,050	0.13%	102,500	10.99%
	216 이자수입	5,426,877	0.79%	2,514,045	0.36%	2,912,832	115.86%
	216-01 공공예금이자수입	5,400,054	0.78%	2,500,000	0.36%	2,900,054	116.00%
	216-03 기타이자수입	26,823	0.00%	14,045	0.00%	12,778	90.98%
	220 임시적세외수입	10,994,074	1.59%	6,525,560	0.94%	4,468,514	68.48%
	221 재산매각수입	3,000	0.00%	3,000	0.00%	0	0.00%
	221-04 불용품매각대금	3,000	0.00%	3,000	0.00%	0	0.00%
	223 보조금반환수입	373,424	0.05%	353,679	0.05%	19,745	5.58%
	223-02 자체보조금등반환수입	372,976	0.05%	353,679	0.05%	19,297	5.46%
	223-03 위탁비반환수입	448	0.00%	0	0.00%	448	순증
	224 기타수입	10,196,650	1.48%	6,113,881	0.88%	4,082,769	66.78%
	224-03 기부금수입	3,200,000	0.46%	0	0.00%	3,200,000	순증
	224-04 지적재조사조정금	1,300,000	0.19%	1,000,000	0.14%	300,000	30.00%
	224-05 지방교부세감소분보전수입	4,500,000	0.65%	4,500,000	0.65%	0	0.00%
	224-06 위약금	108,586	0.02%	0	0.00%	108,586	순증
	224-07 그외수입	1,088,064	0.16%	613,881	0.09%	474,183	77.24%
	225 지난년도수입	421,000	0.06%	55,000	0.01%	366,000	665.45%
	225-01 지난년도수입	421,000	0.06%	55,000	0.01%	366,000	665.45%
	230 지방행정제재·부과금	327,660	0.05%	306,000	0.04%	21,660	7.08%
	231 과징금	220,000	0.03%	100,000	0.01%	120,000	120.00%
	231-01 과징금	220,000	0.03%	100,000	0.01%	120,000	120.00%
	234 과태료	73,660	0.01%	149,000	0.02%	△75,340	△50.56%
	234-01 차량관련과태료	40,000	0.01%	100,000	0.01%	△60,000	△60.00%
	234-02 기타과태료	33,660	0.00%	49,000	0.01%	△15,340	△31.31%
	236 부담금	34,000	0.00%	57,000	0.01%	△23,000	△40.35%
	236-01 부담금	34,000	0.00%	57,000	0.01%	△23,000	△40.35%
	300 지방교부세	240,129,750	34.76%	256,705,874	37.05%	△16,576,124	△6.46%
	310 지방교부세	232,129,750	33.60%	248,705,874	35.90%	△16,576,124	△6.66%
	311 지방교부세	232,129,750	33.60%	248,705,874	35.90%	△16,576,124	△6.66%
	311-01 보통교부세	205,439,825	29.74%	220,162,305	31.78%	△14,722,480	△6.69%

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	311-02	특별교부세	3,918,700	0.57%	928,700	0.13%	2,990,000	321.96%
	311-03	부동산교부세	22,771,225	3.30%	27,614,869	3.99%	△4,843,644	△17.54%
	320	지방소멸대응기금	8,000,000	1.16%	8,000,000	1.15%	0	0.00%
	321	지방소멸대응기금	8,000,000	1.16%	8,000,000	1.15%	0	0.00%
	321-01	지방소멸대응기금	8,000,000	1.16%	8,000,000	1.15%	0	0.00%
400	조정교부금등		34,145,560	4.94%	29,394,122	4.24%	4,751,438	16.16%
	420	시·군조정교부금등	34,145,560	4.94%	29,394,122	4.24%	4,751,438	16.16%
	421	시·군조정교부금등	34,145,560	4.94%	29,394,122	4.24%	4,751,438	16.16%
	421-01	시·군일반조정교부금	25,374,988	3.67%	24,678,222	3.56%	696,766	2.82%
	421-02	시·군특별조정교부금	4,841,000	0.70%	2,656,000	0.38%	2,185,000	82.27%
	421-03	시·군기타재원조정수입	3,929,572	0.57%	2,059,900	0.30%	1,869,672	90.77%
500	보조금		250,343,027	36.24%	251,066,599	36.24%	△723,572	△0.29%
	510	국고보조금등	187,996,787	27.21%	188,563,431	27.22%	△566,644	△0.30%
	511	국고보조금등	187,996,787	27.21%	188,563,431	27.22%	△566,644	△0.30%
	511-01	국고보조금	127,553,822	18.46%	136,169,456	19.65%	△8,615,634	△6.33%
	511-02	국가균형발전특별회계보조금	33,372,584	4.83%	27,561,845	3.98%	5,810,739	21.08%
	511-03	기금	27,070,381	3.92%	24,832,130	3.58%	2,238,251	9.01%
	520	시·도비보조금등	62,346,240	9.03%	62,503,168	9.02%	△156,928	△0.25%
	521	시·도비보조금등	62,346,240	9.03%	62,503,168	9.02%	△156,928	△0.25%
	521-01	시·도비보조금등	62,346,240	9.03%	62,503,168	9.02%	△156,928	△0.25%
700	보전수입등및내부거래		94,606,784	13.69%	94,624,105	13.66%	△17,321	△0.02%
	710	보전수입등	74,123,799	10.73%	74,340,592	10.73%	△216,793	△0.29%
	711	잉여금	61,029,198	8.83%	61,029,198	8.81%	0	0.00%
	711-01	순세계잉여금	61,029,198	8.83%	61,029,198	8.81%	0	0.00%
	712	전년도이월금	9,175,933	1.33%	9,175,933	1.32%	0	0.00%
	712-01	국고보조금사용잔액	5,333,527	0.77%	5,333,527	0.77%	0	0.00%
	712-02	시·도비보조금사용잔액	3,842,406	0.56%	3,842,406	0.55%	0	0.00%
	715	보조금등반환금	3,918,668	0.57%	4,135,461	0.60%	△216,793	△5.24%
	715-01	국고보조금등반환금	2,025,220	0.29%	2,290,802	0.33%	△265,582	△11.59%

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		715-02 시·도비보조금등반 환금	1,893,448	0.27%	1,844,659	0.27%	48,789	2.64%
	720	내부거래	20,482,985	2.97%	20,283,513	2.93%	199,472	0.98%
		721 전입금	20,482,985	2.97%	20,283,513	2.93%	199,472	0.98%
		721-04 기금전입금	20,201,607	2.92%	20,000,000	2.89%	201,607	1.01%
		721-05 교육비특별회계전입 금	281,378	0.04%	283,513	0.04%	△2,135	△0.75%