

세입총괄표

2024년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항·목		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		685,063,778	100.00%	679,854,614	100.00%	5,209,164	0.77%
100 지방세수입		48,812,042	7.13%	46,188,042	6.79%	2,624,000	5.68%
	110 지방세	48,812,042	7.13%	46,188,042	6.79%	2,624,000	5.68%
	111 보통세	48,092,042	7.02%	45,688,042	6.72%	2,404,000	5.26%
	111-03 주민세	2,200,000	0.32%	1,900,000	0.28%	300,000	15.79%
	111-04 재산세	10,300,000	1.50%	10,000,000	1.47%	300,000	3.00%
	111-05 자동차세	5,300,000	0.77%	5,300,000	0.78%	0	0.00%
	111-07 담배소비세	4,100,000	0.60%	4,300,000	0.63%	△200,000	△4.65%
	111-08 지방소비세	14,692,042	2.14%	15,188,042	2.23%	△496,000	△3.27%
	111-09 지방소득세	11,500,000	1.68%	9,000,000	1.32%	2,500,000	27.78%
	113 지난년도수입	720,000	0.11%	500,000	0.07%	220,000	44.00%
	113-01 지난년도수입	720,000	0.11%	500,000	0.07%	220,000	44.00%
200 세외수입		21,379,643	3.12%	19,379,604	2.85%	2,000,039	10.32%
	210 경상적세외수입	11,296,481	1.65%	9,882,231	1.45%	1,414,250	14.31%
	211 재산임대수입	214,471	0.03%	226,131	0.03%	△11,660	△5.16%
	211-01 국유재산임대료	71,000	0.01%	65,100	0.01%	5,900	9.06%
	211-02 공유재산임대료	143,471	0.02%	161,031	0.02%	△17,560	△10.90%
	212 사용료수입	2,984,221	0.44%	3,036,986	0.45%	△52,765	△1.74%
	212-01 도로사용료	70,100	0.01%	70,100	0.01%	0	0.00%
	212-02 하천사용료	31,800	0.00%	28,000	0.00%	3,800	13.57%
	212-03 하수도사용료	5,000	0.00%	5,000	0.00%	0	0.00%
	212-05 공유수면사용료	357,000	0.05%	300,000	0.04%	57,000	19.00%
	212-06 시장사용료	5,180	0.00%	7,000	0.00%	△1,820	△26.00%
	212-07 입장료수입	630,000	0.09%	650,000	0.10%	△20,000	△3.08%
	212-08 주차요금수입	105,000	0.02%	130,000	0.02%	△25,000	△19.23%
	212-09 기타사용료	1,780,141	0.26%	1,846,886	0.27%	△66,745	△3.61%
	213 수수료수입	2,030,200	0.30%	2,022,200	0.30%	8,000	0.40%
	213-01 증지수입	109,200	0.02%	109,200	0.02%	0	0.00%
	213-02 폐기물처리수수료	988,000	0.14%	988,000	0.15%	0	0.00%
	213-03 재활용품수거판매수입	150,000	0.02%	150,000	0.02%	0	0.00%
	213-04 보건의료수수료	735,000	0.11%	735,000	0.11%	0	0.00%
	213-05 기타수수료	48,000	0.01%	40,000	0.01%	8,000	20.00%

(단위:천원)

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	215 징수교부금수입	1,022,449	0.15%	1,090,050	0.16%	△67,601	△6.20%
	215-01 징수교부금수입	1,022,449	0.15%	1,090,050	0.16%	△67,601	△6.20%
	216 이자수입	5,045,140	0.74%	3,506,864	0.52%	1,538,276	43.86%
	216-01 공공예금이자수입	5,026,369	0.73%	3,500,000	0.51%	1,526,369	43.61%
	216-03 기타이자수입	18,771	0.00%	6,864	0.00%	11,907	173.47%
	220 임시적세외수입	9,782,930	1.43%	9,336,373	1.37%	446,557	4.78%
	221 재산매각수입	3,000	0.00%	3,000	0.00%	0	0.00%
	221-04 불용품매각대금	3,000	0.00%	3,000	0.00%	0	0.00%
	223 보조금반환수입	343,838	0.05%	241,919	0.04%	101,919	42.13%
	223-02 자체보조금등반환수입	300,615	0.04%	221,973	0.03%	78,642	35.43%
	223-03 위탁비반환수입	43,223	0.01%	19,946	0.00%	23,277	116.70%
	224 기타수입	9,188,192	1.34%	8,856,454	1.30%	331,738	3.75%
	224-03 기부금수입	800,000	0.12%	800,000	0.12%	0	0.00%
	224-04 지적재조사조정금	3,000,000	0.44%	3,000,000	0.44%	0	0.00%
	224-05 지방교부세감소분보전수입	4,500,000	0.66%	4,500,000	0.66%	0	0.00%
	224-07 그외수입	888,192	0.13%	556,454	0.08%	331,738	59.62%
	225 지난년도수입	247,900	0.04%	235,000	0.03%	12,900	5.49%
	225-01 지난년도수입	247,900	0.04%	235,000	0.03%	12,900	5.49%
	230 지방행정제재·부과금	300,232	0.04%	161,000	0.02%	139,232	86.48%
	231 과징금	126,760	0.02%	20,000	0.00%	106,760	533.80%
	231-01 과징금	126,760	0.02%	20,000	0.00%	106,760	533.80%
	234 과태료	146,460	0.02%	84,000	0.01%	62,460	74.36%
	234-01 차량관련과태료	60,000	0.01%	40,000	0.01%	20,000	50.00%
	234-02 기타과태료	86,460	0.01%	44,000	0.01%	42,460	96.50%
	235 환수금	11,212	0.00%	0	0.00%	11,212	순증
	235-01 부정이익환수금	11,212	0.00%	0	0.00%	11,212	순증
	236 부담금	15,800	0.00%	57,000	0.01%	△41,200	△72.28%
	236-01 부담금	15,800	0.00%	57,000	0.01%	△41,200	△72.28%
300	지방교부세 등	241,409,250	35.24%	246,525,000	36.26%	△5,115,750	△2.08%
	310 지방교부세	233,409,250	34.07%	238,525,000	35.08%	△5,115,750	△2.14%
	311 지방교부세	233,409,250	34.07%	238,525,000	35.08%	△5,115,750	△2.14%

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			구성비		구성비		증감률	
	311-01	보통교부세	212,399,250	31.00%	219,875,000	32.34%	△7,475,750	△3.40%
	311-02	특별교부세	2,420,000	0.35%	60,000	0.01%	2,360,000	3933.33%
	311-03	부동산교부세	18,590,000	2.71%	18,590,000	2.73%	0	0.00%
	320	지방소멸대응기금	8,000,000	1.17%	8,000,000	1.18%	0	0.00%
	321	지방소멸대응기금	8,000,000	1.17%	8,000,000	1.18%	0	0.00%
	321-01	지방소멸대응기금	8,000,000	1.17%	8,000,000	1.18%	0	0.00%
400	조정교부금등		28,571,993	4.17%	27,601,993	4.06%	970,000	3.51%
	420	시·군조정교부금등	28,571,993	4.17%	27,601,993	4.06%	970,000	3.51%
	421	시·군조정교부금등	28,571,993	4.17%	27,601,993	4.06%	970,000	3.51%
	421-01	시·군일반조정교부금	16,772,685	2.45%	16,772,685	2.47%	0	0.00%
	421-02	시·군특별조정교부금	3,799,308	0.55%	2,829,308	0.42%	970,000	34.28%
	421-03	시·군기타채원조정수입	8,000,000	1.17%	8,000,000	1.18%	0	0.00%
500	보조금		259,722,817	37.91%	255,251,191	37.54%	4,471,626	1.75%
	510	국고보조금등	195,838,895	28.59%	192,898,269	28.37%	2,940,626	1.52%
	511	국고보조금등	195,838,895	28.59%	192,898,269	28.37%	2,940,626	1.52%
	511-01	국고보조금	130,002,458	18.98%	130,535,392	19.20%	△532,934	△0.41%
	511-02	지역균형발전특별회계보조금	37,279,801	5.44%	37,715,555	5.55%	△435,754	△1.16%
	511-03	기금	28,556,636	4.17%	24,647,322	3.63%	3,909,314	15.86%
	520	시·도비보조금등	63,883,922	9.33%	62,352,922	9.17%	1,531,000	2.46%
	521	시·도비보조금등	63,883,922	9.33%	62,352,922	9.17%	1,531,000	2.46%
	521-01	시·도비보조금등	63,883,922	9.33%	62,352,922	9.17%	1,531,000	2.46%
700	보전수입등및내부거래		85,168,033	12.43%	84,908,784	12.49%	259,249	0.31%
	710	보전수입등	44,882,813	6.55%	44,622,948	6.56%	259,865	0.58%
	711	잉여금	34,135,873	4.98%	34,135,873	5.02%	0	0.00%
	711-01	순세계잉여금	34,135,873	4.98%	34,135,873	5.02%	0	0.00%
	712	전년도이월금	9,557,907	1.40%	9,557,907	1.41%	0	0.00%
	712-01	국고보조금사용잔액	8,081,115	1.18%	8,081,115	1.19%	0	0.00%
	712-02	시·도비보조금사용잔액	1,476,792	0.22%	1,476,792	0.22%	0	0.00%
	715	보조금등반환금	1,189,033	0.17%	929,168	0.14%	259,865	27.97%
	715-01	국고보조금등반환금	692,595	0.10%	569,669	0.08%	122,926	21.58%

(단위:천원)

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				구성비		구성비		증감률
		715-02 시·도비보조금등반 환금	496,438	0.07%	359,499	0.05%	136,939	38.09%
	720	내부거래	40,285,220	5.88%	40,285,836	5.93%	△616	△0.00%
		721 전입금	40,285,220	5.88%	40,285,836	5.93%	△616	△0.00%
		721-04 기금전입금	40,000,000	5.84%	40,000,000	5.88%	0	0.00%
		721-05 교육비특별회계전입 금	285,220	0.04%	285,836	0.04%	△616	△0.22%