

세입총괄표

2024년도 추경 2 회 기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항·목		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		89,484,629	100.00%	88,281,931	100.00%	1,202,698	1.36%
200 세외수입		10,922,674	12.21%	10,853,433	12.29%	69,241	0.64%
210 경상적세외수입	211 재산임대수입	8,959,826	10.01%	9,075,859	10.28%	△116,033	△1.28%
	211-02 공유재산임대료	606,511	0.68%	751,611	0.85%	△145,100	△19.31%
	212 사용료수입	6,821,069	7.62%	6,848,969	7.76%	△27,900	△0.41%
	212-03 하수도사용료	1,016,037	1.14%	1,016,037	1.15%	0	0.00%
	212-04 상수도사용료	5,711,032	6.38%	5,738,932	6.50%	△27,900	△0.49%
	212-08 주차요금수입	25,000	0.03%	25,000	0.03%	0	0.00%
	212-09 기타사용료	69,000	0.08%	69,000	0.08%	0	0.00%
	213 수수료수입	2,600	0.00%	2,600	0.00%	0	0.00%
	213-05 기타수수료	2,600	0.00%	2,600	0.00%	0	0.00%
	215 징수교부금수입	68,816	0.08%	62,016	0.07%	6,800	10.96%
	215-01 징수교부금수입	68,816	0.08%	62,016	0.07%	6,800	10.96%
	216 이자수입	1,460,830	1.63%	1,410,663	1.60%	50,167	3.56%
	216-01 공공예금이자수입	1,460,830	1.63%	1,410,663	1.60%	50,167	3.56%
	220 임시적세외수입	1,574,848	1.76%	1,400,074	1.59%	174,774	12.48%
	221 재산매각수입	258,600	0.29%	110,000	0.12%	148,600	135.09%
	221-03 공유재산매각수입금	238,000	0.27%	100,000	0.11%	138,000	138.00%
	221-04 불용품매각대금	20,600	0.02%	10,000	0.01%	10,600	106.00%
	224 기타수입	826,474	0.92%	800,300	0.91%	26,174	3.27%
	224-03 기부금수입	200,000	0.22%	200,000	0.23%	0	0.00%
	224-07 그외수입	626,474	0.70%	600,300	0.68%	26,174	4.36%
	225 지난년도수입	489,774	0.55%	489,774	0.55%	0	0.00%
	225-01 지난년도수입	489,774	0.55%	489,774	0.55%	0	0.00%
230 지방행정제재·부과금		388,000	0.43%	377,500	0.43%	10,500	2.78%
234 과태료	234-01 차량관련과태료	130,000	0.15%	130,000	0.15%	0	0.00%
	236 부담금	258,000	0.29%	247,500	0.28%	10,500	4.24%
	236-01 부담금	258,000	0.29%	247,500	0.28%	10,500	4.24%
	400 조정교부금등	80,000	0.09%	0	0.00%	80,000	순증
420 시·군조정교부금등		80,000	0.09%	0	0.00%	80,000	순증

(단위:천원)

장 · 관 · 항 · 목			예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률	
	421	시 · 군조정교부금등	80,000	0.09%	0	0.00%	80,000	순증
	421-02	시 · 군특별조정교부금	80,000	0.09%	0	0.00%	80,000	순증
500	보조금		16,721,601	18.69%	16,690,356	18.91%	31,245	0.19%
	510	국고보조금등	15,938,710	17.81%	15,913,714	18.03%	24,996	0.16%
	511	국고보조금등	15,938,710	17.81%	15,913,714	18.03%	24,996	0.16%
	511-01	국고보조금	171,563	0.19%	146,567	0.17%	24,996	17.05%
	511-03	기금	15,767,147	17.62%	15,767,147	17.86%	0	0.00%
	520	시 · 도비보조금등	782,891	0.87%	776,642	0.88%	6,249	0.80%
	521	시 · 도비보조금등	782,891	0.87%	776,642	0.88%	6,249	0.80%
	521-01	시 · 도비보조금등	782,891	0.87%	776,642	0.88%	6,249	0.80%
700	보전수입등및내부거래		61,760,354	69.02%	60,738,142	68.80%	1,022,212	1.68%
	710	보전수입등	46,371,889	51.82%	45,348,002	51.37%	1,023,887	2.26%
	711	잉여금	44,280,467	49.48%	44,280,467	50.16%	0	0.00%
	711-01	순세계잉여금	44,280,467	49.48%	44,280,467	50.16%	0	0.00%
	712	전년도이월금	247,274	0.28%	247,274	0.28%	0	0.00%
	712-01	국고보조금사용잔액	247,274	0.28%	247,274	0.28%	0	0.00%
	713	융자금원금수입	786,760	0.88%	786,760	0.89%	0	0.00%
	713-01	민간융자금회수수입	786,760	0.88%	786,760	0.89%	0	0.00%
	715	보조금등반환금	1,057,388	1.18%	33,501	0.04%	1,023,887	3056.29%
	715-01	국고보조금등반환금	1,051,164	1.17%	27,277	0.03%	1,023,887	3753.66%
	715-02	시 · 도비보조금등반환금	6,224	0.01%	6,224	0.01%	0	0.00%
	720	내부거래	15,388,465	17.20%	15,390,140	17.43%	△1,675	△0.01%
	721	전입금	15,388,465	17.20%	15,390,140	17.43%	△1,675	△0.01%
	721-03	기타회계전입금	15,388,465	17.20%	15,390,140	17.43%	△1,675	△0.01%