

세입총괄표

2024년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	679,854,614	100.00%	614,982,058	100.00%	64,872,556	10.55%
100 지방세수입	46,188,042	6.79%	46,188,042	7.51%	0	0.00%
110 지방세	46,188,042	6.79%	46,188,042	7.51%	0	0.00%
111 보통세	45,688,042	6.72%	45,688,042	7.43%	0	0.00%
111-03 주민세	1,900,000	0.28%	1,900,000	0.31%	0	0.00%
111-04 재산세	10,000,000	1.47%	10,000,000	1.63%	0	0.00%
111-05 자동차세	5,300,000	0.78%	5,300,000	0.86%	0	0.00%
111-07 담배소비세	4,300,000	0.63%	4,300,000	0.70%	0	0.00%
111-08 지방소비세	15,188,042	2.23%	15,188,042	2.47%	0	0.00%
111-09 지방소득세	9,000,000	1.32%	9,000,000	1.46%	0	0.00%
113 지난년도수입	500,000	0.07%	500,000	0.08%	0	0.00%
113-01 지난년도수입	500,000	0.07%	500,000	0.08%	0	0.00%
200 세외수입	19,379,604	2.85%	17,148,458	2.79%	2,231,146	13.01%
210 경상적세외수입	9,882,231	1.45%	10,765,367	1.75%	△883,136	△8.20%
211 재산임대수입	226,131	0.03%	226,131	0.04%	0	0.00%
211-01 국유재산임대료	65,100	0.01%	65,100	0.01%	0	0.00%
211-02 공유재산임대료	161,031	0.02%	161,031	0.03%	0	0.00%
212 사용료수입	3,036,986	0.45%	3,926,986	0.64%	△890,000	△22.66%
212-01 도로사용료	70,100	0.01%	70,100	0.01%	0	0.00%
212-02 하천사용료	28,000	0.00%	28,000	0.00%	0	0.00%
212-03 하수도사용료	5,000	0.00%	5,000	0.00%	0	0.00%
212-05 공유수면사용료	300,000	0.04%	300,000	0.05%	0	0.00%
212-06 시장사용료	7,000	0.00%	7,000	0.00%	0	0.00%
212-07 입장료수입	650,000	0.10%	1,050,000	0.17%	△400,000	△38.10%
212-08 주차요금수입	130,000	0.02%	200,000	0.03%	△70,000	△35.00%
212-09 기타사용료	1,846,886	0.27%	2,266,886	0.37%	△420,000	△18.53%
213 수수료수입	2,022,200	0.30%	2,022,200	0.33%	0	0.00%
213-01 증지수입	109,200	0.02%	109,200	0.02%	0	0.00%
213-02 폐기물처리수수료	988,000	0.15%	988,000	0.16%	0	0.00%
213-03 재활용품수거판매수입	150,000	0.02%	150,000	0.02%	0	0.00%
213-04 보건의료수수료	735,000	0.11%	735,000	0.12%	0	0.00%
213-05 기타수수료	40,000	0.01%	40,000	0.01%	0	0.00%

(단위:천원)

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215 징수교부금수입	1,090,050	0.16%	1,090,050	0.18%	0	0.00%
215-01 징수교부금수입	1,090,050	0.16%	1,090,050	0.18%	0	0.00%
216 이자수입	3,506,864	0.52%	3,500,000	0.57%	6,864	0.20%
216-01 공공예금이자수입	3,500,000	0.51%	3,500,000	0.57%	0	0.00%
216-03 기타이자수입	6,864	0.00%	0	0.00%	6,864	순증
220 임시적세외수입	9,336,373	1.37%	6,222,091	1.01%	3,114,282	50.05%
221 재산매각수입	3,000	0.00%	3,000	0.00%	0	0.00%
221-04 불용품매각대금	3,000	0.00%	3,000	0.00%	0	0.00%
223 보조금반환수입	241,919	0.04%	0	0.00%	241,919	순증
223-02 자체보조금등반환수입	221,973	0.03%	0	0.00%	221,973	순증
223-03 위탁비반환수입	19,946	0.00%	0	0.00%	19,946	순증
224 기타수입	8,856,454	1.30%	6,174,091	1.00%	2,682,363	43.45%
224-03 기부금수입	800,000	0.12%	0	0.00%	800,000	순증
224-04 지적재조사조정금	3,000,000	0.44%	1,500,000	0.24%	1,500,000	100.00%
224-05 지방교부세감소분보전수입	4,500,000	0.66%	4,500,000	0.73%	0	0.00%
224-07 그외수입	556,454	0.08%	174,091	0.03%	382,363	219.63%
225 지난년도수입	235,000	0.03%	45,000	0.01%	190,000	422.22%
225-01 지난년도수입	235,000	0.03%	45,000	0.01%	190,000	422.22%
230 지방행정제재·부과금	161,000	0.02%	161,000	0.03%	0	0.00%
231 과징금	20,000	0.00%	20,000	0.00%	0	0.00%
231-01 과징금	20,000	0.00%	20,000	0.00%	0	0.00%
234 과태료	84,000	0.01%	84,000	0.01%	0	0.00%
234-01 차량관련과태료	40,000	0.01%	40,000	0.01%	0	0.00%
234-02 기타과태료	44,000	0.01%	44,000	0.01%	0	0.00%
236 부담금	57,000	0.01%	57,000	0.01%	0	0.00%
236-01 부담금	57,000	0.01%	57,000	0.01%	0	0.00%
300 지방교부세 등	246,525,000	36.26%	233,000,000	37.89%	13,525,000	5.80%
310 지방교부세	238,525,000	35.08%	225,000,000	36.59%	13,525,000	6.01%
311 지방교부세	238,525,000	35.08%	225,000,000	36.59%	13,525,000	6.01%
311-01 보통교부세	219,875,000	32.34%	207,000,000	33.66%	12,875,000	6.22%
311-02 특별교부세	60,000	0.01%	0	0.00%	60,000	순증

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311-03 부동산교부세	18,590,000	2.73%	18,000,000	2.93%	590,000	3.28%
320 지방소멸대응기금	8,000,000	1.18%	8,000,000	1.30%	0	0.00%
321 지방소멸대응기금	8,000,000	1.18%	8,000,000	1.30%	0	0.00%
321-01 지방소멸대응기금	8,000,000	1.18%	8,000,000	1.30%	0	0.00%
400 조정교부금등	27,601,993	4.06%	32,000,000	5.20%	△4,398,007	△13.74%
420 시·군조정교부금등	27,601,993	4.06%	32,000,000	5.20%	△4,398,007	△13.74%
421 시·군조정교부금등	27,601,993	4.06%	32,000,000	5.20%	△4,398,007	△13.74%
421-01 시·군일반조정교부금	16,772,685	2.47%	24,000,000	3.90%	△7,227,315	△30.11%
421-02 시·군특별조정교부금	2,829,308	0.42%	0	0.00%	2,829,308	순증
421-03 시·군기타재원조정수입	8,000,000	1.18%	8,000,000	1.30%	0	0.00%
500 보조금	255,251,191	37.54%	241,359,722	39.25%	13,891,469	5.76%
510 국고보조금등	192,898,269	28.37%	182,918,325	29.74%	9,979,944	5.46%
511 국고보조금등	192,898,269	28.37%	182,918,325	29.74%	9,979,944	5.46%
511-01 국고보조금	130,535,392	19.20%	127,289,215	20.70%	3,246,177	2.55%
511-02 지역균형발전특별회계보조금	37,715,555	5.55%	32,299,820	5.25%	5,415,735	16.77%
511-03 기금	24,647,322	3.63%	23,329,290	3.79%	1,318,032	5.65%
520 시·도비보조금등	62,352,922	9.17%	58,441,397	9.50%	3,911,525	6.69%
521 시·도비보조금등	62,352,922	9.17%	58,441,397	9.50%	3,911,525	6.69%
521-01 시·도비보조금등	62,352,922	9.17%	58,441,397	9.50%	3,911,525	6.69%
700 보전수입등및내부거래	84,908,784	12.49%	45,285,836	7.36%	39,622,948	87.50%
710 보전수입등	44,622,948	6.56%	25,000,000	4.07%	19,622,948	78.49%
711 잉여금	34,135,873	5.02%	25,000,000	4.07%	9,135,873	36.54%
711-01 순세계잉여금	34,135,873	5.02%	25,000,000	4.07%	9,135,873	36.54%
712 전년도이월금	9,557,907	1.41%	0	0.00%	9,557,907	순증
712-01 국고보조금사용잔액	8,081,115	1.19%	0	0.00%	8,081,115	순증
712-02 시·도비보조금사용잔액	1,476,792	0.22%	0	0.00%	1,476,792	순증
715 보조금등반환금	929,168	0.14%	0	0.00%	929,168	순증
715-01 국고보조금등반환금	569,669	0.08%	0	0.00%	569,669	순증
715-02 시·도비보조금등반환금	359,499	0.05%	0	0.00%	359,499	순증

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720 내부거래	40,285,836	5.93%	20,285,836	3.30%	20,000,000	98.59%
721 전입금	40,285,836	5.93%	20,285,836	3.30%	20,000,000	98.59%
721-04 기금전입금	40,000,000	5.88%	20,000,000	3.25%	20,000,000	100.00%
721-05 교육비특별회계전입금	285,836	0.04%	285,836	0.05%	0	0.00%