

세입총괄표

2024년도 추경 1 회 기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항·목		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		88,281,931	100.00%	77,945,739	100.00%	10,336,192	13.26%
200 세외수입		10,853,433	12.29%	10,447,401	13.40%	406,032	3.89%
210 경상적세외수입	211 재산임대수입	9,075,859	10.28%	8,952,601	11.49%	123,258	1.38%
	211-02 공유재산임대료	751,611	0.85%	716,116	0.92%	35,495	4.96%
	212 사용료수입	6,848,969	7.76%	6,848,969	8.79%	0	0.00%
	212-03 하수도사용료	1,016,037	1.15%	1,016,037	1.30%	0	0.00%
	212-04 상수도사용료	5,738,932	6.50%	5,738,932	7.36%	0	0.00%
	212-08 주차요금수입	25,000	0.03%	25,000	0.03%	0	0.00%
	212-09 기타사용료	69,000	0.08%	69,000	0.09%	0	0.00%
	213 수수료수입	2,600	0.00%	2,600	0.00%	0	0.00%
	213-05 기타수수료	2,600	0.00%	2,600	0.00%	0	0.00%
	215 징수교부금수입	62,016	0.07%	62,016	0.08%	0	0.00%
	215-01 징수교부금수입	62,016	0.07%	62,016	0.08%	0	0.00%
	216 이자수입	1,410,663	1.60%	1,322,900	1.70%	87,763	6.63%
	216-01 공공예금이자수입	1,410,663	1.60%	1,322,900	1.70%	87,763	6.63%
	220 임시적세외수입	1,400,074	1.59%	1,117,300	1.43%	282,774	25.31%
	221 재산매각수입	110,000	0.12%	110,000	0.14%	0	0.00%
	221-03 공유재산매각수입금	100,000	0.11%	100,000	0.13%	0	0.00%
	221-04 불용품매각대금	10,000	0.01%	10,000	0.01%	0	0.00%
	224 기타수입	800,300	0.91%	830,300	1.07%	△30,000	△3.61%
	224-03 기부금수입	200,000	0.23%	200,000	0.26%	0	0.00%
	224-07 그외수입	600,300	0.68%	630,300	0.81%	△30,000	△4.76%
	225 지난년도수입	489,774	0.55%	177,000	0.23%	312,774	176.71%
	225-01 지난년도수입	489,774	0.55%	177,000	0.23%	312,774	176.71%
230 지방행정제재·부과금		377,500	0.43%	377,500	0.48%	0	0.00%
234 과태료	234 과태료	130,000	0.15%	130,000	0.17%	0	0.00%
	234-01 차량관련과태료	130,000	0.15%	130,000	0.17%	0	0.00%
	236 부담금	247,500	0.28%	247,500	0.32%	0	0.00%
	236-01 부담금	247,500	0.28%	247,500	0.32%	0	0.00%
500 보조금		16,690,356	18.91%	9,302,600	11.93%	7,387,756	79.42%
510 국고보조금등		15,913,714	18.03%	8,528,551	10.94%	7,385,163	86.59%

(단위:천원)

장 · 관 · 항 · 목		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
	511 국고보조금등	15,913,714	18.03%	8,528,551	10.94%	7,385,163	86.59%
	511-01 국고보조금	146,567	0.17%	136,196	0.17%	10,371	7.61%
	511-03 기금	15,767,147	17.86%	8,392,355	10.77%	7,374,792	87.88%
	520 시·도비보조금등	776,642	0.88%	774,049	0.99%	2,593	0.33%
	521 시·도비보조금등	776,642	0.88%	774,049	0.99%	2,593	0.33%
	521-01 시·도비보조금등	776,642	0.88%	774,049	0.99%	2,593	0.33%
700	보전수입등및내부거래	60,738,142	68.80%	58,195,738	74.66%	2,542,404	4.37%
	710 보전수입등	45,348,002	51.37%	43,409,033	55.69%	1,938,969	4.47%
	711 잉여금	44,280,467	50.16%	42,622,273	54.68%	1,658,194	3.89%
	711-01 순세계잉여금	44,280,467	50.16%	42,622,273	54.68%	1,658,194	3.89%
	712 전년도이월금	247,274	0.28%	0	0.00%	247,274	순증
	712-01 국고보조금사용잔액	247,274	0.28%	0	0.00%	247,274	순증
	713 융자금원금수입	786,760	0.89%	786,760	1.01%	0	0.00%
	713-01 민간융자금회수수입	786,760	0.89%	786,760	1.01%	0	0.00%
	715 보조금등반환금	33,501	0.04%	0	0.00%	33,501	순증
	715-01 국고보조금등반환금	27,277	0.03%	0	0.00%	27,277	순증
	715-02 시·도비보조금등반환금	6,224	0.01%	0	0.00%	6,224	순증
720	내부거래	15,390,140	17.43%	14,786,705	18.97%	603,435	4.08%
	721 전입금	15,390,140	17.43%	14,786,705	18.97%	603,435	4.08%
	721-03 기타회계전입금	15,390,140	17.43%	14,786,705	18.97%	603,435	4.08%