

# 세입총괄표

2024년도 본예산 일반회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	614,982,058	100.00%	614,265,594	100.00%	716,464	0.12%
100 지방세수입	46,188,042	7.51%	41,800,000	6.80%	4,388,042	10.50%
110 지방세	46,188,042	7.51%	41,800,000	6.80%	4,388,042	10.50%
111 보통세	45,688,042	7.43%	41,300,000	6.72%	4,388,042	10.62%
111-03 주민세	1,900,000	0.31%	1,900,000	0.31%	0	0.00%
111-04 재산세	10,000,000	1.63%	10,000,000	1.63%	0	0.00%
111-05 자동차세	5,300,000	0.86%	5,300,000	0.86%	0	0.00%
111-07 담배소비세	4,300,000	0.70%	4,300,000	0.70%	0	0.00%
111-08 지방소비세	15,188,042	2.47%	13,800,000	2.25%	1,388,042	10.06%
111-09 지방소득세	9,000,000	1.46%	6,000,000	0.98%	3,000,000	50.00%
113 지난년도수입	500,000	0.08%	500,000	0.08%	0	0.00%
113-01 지난년도수입	500,000	0.08%	500,000	0.08%	0	0.00%
200 세외수입	17,148,458	2.79%	15,685,266	2.55%	1,463,192	9.33%
210 경상적세외수입	10,765,367	1.75%	9,507,685	1.55%	1,257,682	13.23%
211 재산임대수입	226,131	0.04%	168,571	0.03%	57,560	34.15%
211-01 국유재산임대료	65,100	0.01%	52,000	0.01%	13,100	25.19%
211-02 공유재산임대료	161,031	0.03%	116,571	0.02%	44,460	38.14%
212 사용료수입	3,926,986	0.64%	3,839,864	0.63%	87,122	2.27%
212-01 도로사용료	70,100	0.01%	70,000	0.01%	100	0.14%
212-02 하천사용료	28,000	0.00%	24,000	0.00%	4,000	16.67%
212-03 하수도사용료	5,000	0.00%	4,000	0.00%	1,000	25.00%
212-05 공유수면사용료	300,000	0.05%	300,000	0.05%	0	0.00%
212-06 시장사용료	7,000	0.00%	7,000	0.00%	0	0.00%
212-07 입장료수입	1,050,000	0.17%	1,250,000	0.20%	△200,000	△16.00%
212-08 주차요금수입	200,000	0.03%	208,000	0.03%	△8,000	△3.85%
212-09 기타사용료	2,266,886	0.37%	1,976,864	0.32%	290,022	14.67%
213 수수료수입	2,022,200	0.33%	2,066,200	0.34%	△44,000	△2.13%
213-01 증지수입	109,200	0.02%	85,200	0.01%	24,000	28.17%
213-02 폐기물처리수수료	988,000	0.16%	1,001,000	0.16%	△13,000	△1.30%
213-03 재활용품수거판매수입	150,000	0.02%	130,000	0.02%	20,000	15.38%
213-04 보건의료수수료	735,000	0.12%	810,000	0.13%	△75,000	△9.26%
213-05 기타수수료	40,000	0.01%	40,000	0.01%	0	0.00%

(단위:천원)

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		구성비		구성비		증감률
215 징수교부금수입	1,090,050	0.18%	933,050	0.15%	157,000	16.83%
215-01 징수교부금수입	1,090,050	0.18%	933,050	0.15%	157,000	16.83%
216 이자수입	3,500,000	0.57%	2,500,000	0.41%	1,000,000	40.00%
216-01 공공예금이자수입	3,500,000	0.57%	2,500,000	0.41%	1,000,000	40.00%
220 임시적세외수입	6,222,091	1.01%	5,871,581	0.96%	350,510	5.97%
221 재산매각수입	3,000	0.00%	3,000	0.00%	0	0.00%
221-04 불용품매각대금	3,000	0.00%	3,000	0.00%	0	0.00%
224 기타수입	6,174,091	1.00%	5,863,581	0.95%	310,510	5.30%
224-04 지적재조사조정금	1,500,000	0.24%	1,000,000	0.16%	500,000	50.00%
224-05 지방교부세감소분보 전수입	4,500,000	0.73%	4,500,000	0.73%	0	0.00%
224-07 그외수입	174,091	0.03%	363,581	0.06%	△189,490	△52.12%
225 지난년도수입	45,000	0.01%	5,000	0.00%	40,000	800.00%
225-01 지난년도수입	45,000	0.01%	5,000	0.00%	40,000	800.00%
230 지방행정제재·부과금	161,000	0.03%	306,000	0.05%	△145,000	△47.39%
231 과징금	20,000	0.00%	100,000	0.02%	△80,000	△80.00%
231-01 과징금	20,000	0.00%	100,000	0.02%	△80,000	△80.00%
234 과태료	84,000	0.01%	149,000	0.02%	△65,000	△43.62%
234-01 차량관련과태료	40,000	0.01%	100,000	0.02%	△60,000	△60.00%
234-02 기타과태료	44,000	0.01%	49,000	0.01%	△5,000	△10.20%
236 부담금	57,000	0.01%	57,000	0.01%	0	0.00%
236-01 부담금	57,000	0.01%	57,000	0.01%	0	0.00%
300 지방교부세	233,000,000	37.89%	246,718,000	40.16%	△13,718,000	△5.56%
310 지방교부세	225,000,000	36.59%	238,718,000	38.86%	△13,718,000	△5.75%
311 지방교부세	225,000,000	36.59%	238,718,000	38.86%	△13,718,000	△5.75%
311-01 보통교부세	207,000,000	33.66%	223,000,000	36.30%	△16,000,000	△7.17%
311-03 부동산교부세	18,000,000	2.93%	15,718,000	2.56%	2,282,000	14.52%
320 지방소멸대응기금	8,000,000	1.30%	8,000,000	1.30%	0	0.00%
321 지방소멸대응기금	8,000,000	1.30%	8,000,000	1.30%	0	0.00%
321-01 지방소멸대응기금	8,000,000	1.30%	8,000,000	1.30%	0	0.00%
400 조정교부금등	32,000,000	5.20%	26,678,222	4.34%	5,321,778	19.95%
420 시·군조정교부금등	32,000,000	5.20%	26,678,222	4.34%	5,321,778	19.95%
421 시·군조정교부금등	32,000,000	5.20%	26,678,222	4.34%	5,321,778	19.95%

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421-01 시·군일반조정교부금	24,000,000	3.90%	24,678,222	4.02%	△678,222	△2.75%
421-03 시·군기타재원조정수입	8,000,000	1.30%	2,000,000	0.33%	6,000,000	300.00%
500 보조금	241,359,722	39.25%	243,110,593	39.58%	△1,750,871	△0.72%
510 국고보조금등	182,918,325	29.74%	182,018,153	29.63%	900,172	0.49%
511 국고보조금등	182,918,325	29.74%	182,018,153	29.63%	900,172	0.49%
511-01 국고보조금	127,289,215	20.70%	138,847,599	22.60%	△11,558,384	△8.32%
511-02 지역균형발전특별회계보조금	32,299,820	5.25%	20,978,260	3.42%	11,321,560	53.97%
511-03 기금	23,329,290	3.79%	22,192,294	3.61%	1,136,996	5.12%
520 시·도비보조금등	58,441,397	9.50%	61,092,440	9.95%	△2,651,043	△4.34%
521 시·도비보조금등	58,441,397	9.50%	61,092,440	9.95%	△2,651,043	△4.34%
521-01 시·도비보조금등	58,441,397	9.50%	61,092,440	9.95%	△2,651,043	△4.34%
700 보전수입등및내부거래	45,285,836	7.36%	40,273,513	6.56%	5,012,323	12.45%
710 보전수입등	25,000,000	4.07%	20,000,000	3.26%	5,000,000	25.00%
711 잉여금	25,000,000	4.07%	20,000,000	3.26%	5,000,000	25.00%
711-01 순세계잉여금	25,000,000	4.07%	20,000,000	3.26%	5,000,000	25.00%
720 내부거래	20,285,836	3.30%	20,273,513	3.30%	12,323	0.06%
721 전입금	20,285,836	3.30%	20,273,513	3.30%	12,323	0.06%
721-04 기금전입금	20,000,000	3.25%	20,000,000	3.26%	0	0.00%
721-05 교육비특별회계전입금	285,836	0.05%	273,513	0.04%	12,323	4.51%