

세 입 총 괄 표

2025년도 본예산 일반회계 전체

(단위:천원)

장 · 관 · 항 · 목		예 산 액		전년도예산액		비 교 증 감	
			구성비		구성비		증감률
총 계		619,359,445	100.00%	614,982,058	100.00%	4,377,387	0.71%
100	지방세수입	46,188,042	7.46%	46,188,042	7.51%	0	0.00%
	110 지방세	46,188,042	7.46%	46,188,042	7.51%	0	0.00%
	111 보통세	45,688,042	7.38%	45,688,042	7.43%	0	0.00%
	111-03 주민세	2,100,000	0.34%	1,900,000	0.31%	200,000	10.53%
	111-04 재산세	10,000,000	1.61%	10,000,000	1.63%	0	0.00%
	111-05 자동차세	5,300,000	0.86%	5,300,000	0.86%	0	0.00%
	111-07 담배소비세	4,100,000	0.66%	4,300,000	0.70%	△200,000	△4.65%
	111-08 지방소비세	15,188,042	2.45%	15,188,042	2.47%	0	0.00%
	111-09 지방소득세	9,000,000	1.45%	9,000,000	1.46%	0	0.00%
	113 지만연도 수입	500,000	0.08%	500,000	0.08%	0	0.00%
	113-01 지만연도 수입	500,000	0.08%	500,000	0.08%	0	0.00%
200	세외수입	17,580,202	2.84%	17,148,458	2.79%	431,744	2.52%
	210 경상적세외수입	10,646,111	1.72%	10,765,367	1.75%	△119,256	△1.11%
	211 재산임대수입	258,970	0.04%	226,131	0.04%	32,839	14.52%
	211-01 국유재산임대료	67,000	0.01%	65,100	0.01%	1,900	2.92%
	211-02 공유재산임대료	191,970	0.03%	161,031	0.03%	30,939	19.21%
	212 사용료수입	3,351,441	0.54%	3,926,986	0.64%	△575,545	△14.66%
	212-01 도로사용료	72,000	0.01%	70,100	0.01%	1,900	2.71%
	212-02 하천사용료	29,000	0.00%	28,000	0.00%	1,000	3.57%
	212-05 공유수면사용료	400,000	0.06%	300,000	0.05%	100,000	33.33%
	212-06 시장사용료	7,000	0.00%	7,000	0.00%	0	0.00%
	212-07 입장료수입	720,000	0.12%	1,050,000	0.17%	△330,000	△31.43%
	212-08 주차요금수입	130,000	0.02%	200,000	0.03%	△70,000	△35.00%
	212-09 기타사용료	1,993,441	0.32%	2,266,886	0.37%	△273,445	△12.06%
	213 수수료수입	2,021,700	0.33%	2,022,200	0.33%	△500	△0.02%
	213-01 증지수입	108,700	0.02%	109,200	0.02%	△500	△0.46%
	213-02 폐기물처리수수료	988,000	0.16%	988,000	0.16%	0	0.00%
	213-03 재활용품수거판매수입	150,000	0.02%	150,000	0.02%	0	0.00%
	213-04 보건의료수수료	735,000	0.12%	735,000	0.12%	0	0.00%
	213-05 기타수수료	40,000	0.01%	40,000	0.01%	0	0.00%
	215 징수교부금수입	1,114,000	0.18%	1,090,050	0.18%	23,950	2.20%

(단위:천원)

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	215-01	징수교부금수입	1,114,000	0.18%	1,090,050	0.18%	23,950	2.20%
	216	이자수입	3,900,000	0.63%	3,500,000	0.57%	400,000	11.43%
	216-01	공공예금이자수입	3,900,000	0.63%	3,500,000	0.57%	400,000	11.43%
	220	임시적세외수입	6,455,091	1.04%	6,177,091	1.00%	278,000	4.50%
	221	재산매각수입	23,000	0.00%	3,000	0.00%	20,000	666.67%
	221-04	불용품매각대금	23,000	0.00%	3,000	0.00%	20,000	666.67%
	224	기타수입	6,432,091	1.04%	6,174,091	1.00%	258,000	4.18%
	224-04	지적재조사조정금	1,500,000	0.24%	1,500,000	0.24%	0	0.00%
	224-05	지방교부세감소분보전수입	4,500,000	0.73%	4,500,000	0.73%	0	0.00%
	224-07	그외수입	432,091	0.07%	174,091	0.03%	258,000	148.20%
	230	지방행정제재 · 부과금	374,000	0.06%	161,000	0.03%	213,000	132.30%
	231	과징금	10,000	0.00%	20,000	0.00%	△10,000	△50.00%
	231-01	과징금	10,000	0.00%	20,000	0.00%	△10,000	△50.00%
	232	이행강제금	180,000	0.03%	0	0.00%	180,000	순증
	232-01	이행강제금	180,000	0.03%	0	0.00%	180,000	순증
	234	과태료	122,000	0.02%	84,000	0.01%	38,000	45.24%
	234-01	차량관련과태료	83,000	0.01%	40,000	0.01%	43,000	107.50%
	234-02	기타과태료	39,000	0.01%	44,000	0.01%	△5,000	△11.36%
	236	부담금	57,000	0.01%	57,000	0.01%	0	0.00%
	236-01	부담금	57,000	0.01%	57,000	0.01%	0	0.00%
	237	범칙금	5,000	0.00%	0	0.00%	5,000	순증
	237-01	범칙금	5,000	0.00%	0	0.00%	5,000	순증
	240	지난연도 수입	105,000	0.02%	45,000	0.01%	60,000	133.33%
	241	지난연도 수입	105,000	0.02%	45,000	0.01%	60,000	133.33%
	241-01	지난연도 수입	105,000	0.02%	45,000	0.01%	60,000	133.33%
	300	지방교부세 등	228,140,000	36.83%	233,000,000	37.89%	△4,860,000	△2.09%
	310	지방교부세	221,000,000	35.68%	225,000,000	36.59%	△4,000,000	△1.78%
	311	지방교부세	221,000,000	35.68%	225,000,000	36.59%	△4,000,000	△1.78%
	311-01	보통교부세	204,000,000	32.94%	207,000,000	33.66%	△3,000,000	△1.45%
	311-03	부동산교부세	17,000,000	2.74%	18,000,000	2.93%	△1,000,000	△5.56%
	320	지방소멸대응기금	7,140,000	1.15%	8,000,000	1.30%	△860,000	△10.75%
	321	지방소멸대응기금	7,140,000	1.15%	8,000,000	1.30%	△860,000	△10.75%

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		321-01 지방소멸대응기금	7,140,000	1.15%	8,000,000	1.30%	△860,000	△10.75%
400	조정교부금등		28,000,000	4.52%	32,000,000	5.20%	△4,000,000	△12.50%
	420	시·군조정교부금등	28,000,000	4.52%	32,000,000	5.20%	△4,000,000	△12.50%
		421 시·군조정교부금등	28,000,000	4.52%	32,000,000	5.20%	△4,000,000	△12.50%
		421-01 시·군일반조정교부금	20,000,000	3.23%	24,000,000	3.90%	△4,000,000	△16.67%
		421-03 시·군기타재원조정수입	8,000,000	1.29%	8,000,000	1.30%	0	0.00%
500	보조금		263,157,886	42.49%	241,359,722	39.25%	21,798,164	9.03%
	510	국고보조금등	197,796,221	31.94%	182,918,325	29.74%	14,877,896	8.13%
		511 국고보조금등	197,796,221	31.94%	182,918,325	29.74%	14,877,896	8.13%
		511-01 국고보조금	142,731,526	23.05%	127,289,215	20.70%	15,442,311	12.13%
		511-02 지역균형발전특별회계보조금	30,034,328	4.85%	32,299,820	5.25%	△2,265,492	△7.01%
		511-03 기금	25,030,367	4.04%	23,329,290	3.79%	1,701,077	7.29%
	520	시·도비보조금등	65,361,665	10.55%	58,441,397	9.50%	6,920,268	11.84%
		521 시·도비보조금등	65,361,665	10.55%	58,441,397	9.50%	6,920,268	11.84%
		521-01 시·도비보조금등	65,361,665	10.55%	58,441,397	9.50%	6,920,268	11.84%
700	보전수입등및내부거래		36,293,315	5.86%	45,285,836	7.36%	△8,992,521	△19.86%
	710	보전수입등	25,000,000	4.04%	25,000,000	4.07%	0	0.00%
		711 잉여금	25,000,000	4.04%	25,000,000	4.07%	0	0.00%
		711-01 순세계잉여금	25,000,000	4.04%	25,000,000	4.07%	0	0.00%
	720	내부거래	11,293,315	1.82%	20,285,836	3.30%	△8,992,521	△44.33%
		721 전입금	11,293,315	1.82%	20,285,836	3.30%	△8,992,521	△44.33%
		721-04 기금전입금	11,000,000	1.78%	20,000,000	3.25%	△9,000,000	△45.00%
		721-05 교육비특별회계전입금	293,315	0.05%	285,836	0.05%	7,479	2.62%