세 입 총 괄 표

2025년도 본예산 기타특별회계,공기업특별회계 전체 (단위:천원)

장·관·항·목	예 산 액	구성비	전년도예산액	구성비	비 교 증 감	증감률
총 계	73,830,643	100.00%	77,945,739	100.00%	△4,115,096	△5.28%
200 세외수입	10,696,427	14.49%	10,447,401	13.40%	249,026	2.38%
210 경상적세외수입	9,198,927	12.46%	8,952,601	11.49%	246,326	2.75%
211 재산임대수입	597,000	0.81%	716,116	0.92%	△119,116	△16.63%
211-02 공유재산임대료	597,000	0.81%	716,116	0.92%	△119,116	△16.63%
212 사용료수입	7,144,103	9.68%	6,848,969	8.79%	295,134	4.31%
212-03 하수도사용료	1,041,063	1.41%	1,016,037	1.30%	25,026	2.46%
212-04 상수도사용료	6,002,040	8.13%	5,738,932	7.36%	263,108	4.58%
212-08 주차요금수입	25,000	0.03%	25,000	0.03%	0	0.00%
212-09 기타사용료	76,000	0.10%	69,000	0.09%	7,000	10.14%
213 수수료수입	2,600	0.00%	2,600	0.00%	0	0.00%
213-05 기타수수료	2,600	0.00%	2,600	0.00%	0	0.00%
215 징수교부금수입	66,400	0.09%	62,016	0.08%	4,384	7.07%
215-01 징수교부금수입	66,400	0.09%	62,016	0.08%	4,384	7.07%
216 이자수입	1,388,824	1.88%	1,322,900	1.70%	65,924	4.98%
216-01 공공예금이자수입	1,388,324	1.88%	1,322,900	1.70%	65,424	4.95%
216-03 기타이자수입	500	0.00%	0	0.00%	500	순증
220 임시적세외수입	945,000	1.28%	940,300	1.21%	4,700	0.50%
221 재산매각수입	110,000	0.15%	110,000	0.14%	0	0.00%
221-03 공유재산매각수입금	100,000	0.14%	100,000	0.13%	0	0.00%
221-04 불용품매각대금	10,000	0.01%	10,000	0.01%	0	0.00%
224 기타수입	835,000	1.13%	830,300	1.07%	4,700	0.57%
224-03 기부금수입	200,000	0.27%	200,000	0.26%	0	0.00%
224-07 그외수입	635,000	0.86%	630,300	0.81%	4,700	0.75%
230 지방행정제재·부과금	377,500	0.51%	377,500	0.48%	0	0.00%
234 과태료	130,000	0.18%	130,000	0.17%	0	0.00%
234-01 차량관련과태료	130,000	0.18%	130,000	0.17%	0	0.00%
236 부담금	247,500	0.34%	247,500	0.32%	0	0.00%
236-01 부담금	247,500	0.34%	247,500	0.32%	0	0.00%
240 지난연도 수입	175,000	0.24%	177,000	0.23%	△2,000	△1.13%
241 지난연도 수입	175,000	0.24%	177,000	0.23%	△2,000	△1.13%
241-01 지난연도 수입	175,000	0.24%	177,000	0.23%	△2,000	△1.13%

(단위:천원)

장·관·항·목	예 산 액	구성비	전년도예산액	구성비	비 교 증 감	증감률
500 보조금	7,547,881	10.22%	9,302,600	11.93%	△1,754,719	△18.86%
510 국고보조금등	6,047,646	8.19%	8,528,551	10.94%	△2,480,905	△29.09%
511 국고보조금등	6,047,646	8.19%	8,528,551	10.94%	△2,480,905	△29.09%
511-01 국고보조금	176,939	0.24%	136,196	0.17%	40,743	29.91%
511-02 지역균형발전특별회계보조금	1,200,000	1.63%	0	0.00%	1,200,000	순증
511-03 기금	4,670,707	6.33%	8,392,355	10.77%	△3,721,648	△44.35%
520 시·도비보조금등	1,500,235	2.03%	774,049	0.99%	726,186	93.82%
521 시·도비보조금등	1,500,235	2.03%	774,049	0.99%	726,186	93.82%
521-01 시·도비보조금등	1,500,235	2.03%	774,049	0.99%	726,186	93.82%
700 보전수입등및내부거래	55,586,335	75.29%	58,195,738	74.66%	△2,609,403	△4.48%
710 보전수입등	43,834,983	59.37%	43,409,033	55.69%	425,950	0.98%
711 잉여금	43,048,983	58.31%	42,622,273	54.68%	426,710	1.00%
711-01 순세계잉여금	43,048,983	58.31%	42,622,273	54.68%	426,710	1.00%
713 융자금원금수입	786,000	1.06%	786,760	1.01%	△760	△0.10%
713-01 민간융자금회수수입	786,000	1.06%	786,760	1.01%	△760	△0.10%
720 내부거래	11,751,352	15.92%	14,786,705	18.97%	△3,035,353	△20.53%
721 전입금	11,751,352	15.92%	14,786,705	18.97%	△3,035,353	△20.53%
721-03 기타회계전입금	11,751,352	15.92%	14,786,705	18.97%	△3,035,353	△20.53%