



# 재정

## PUBLIC FINANCE

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# 1. 지방세 부담 Local Tax Burden

단위 : 천원

연도별 및 읍면별	지방세 Local taxes			인구 (외국인제외)  Population (excluding foreigners)	1인당 부담액 (원)  Tax burden per capita (won)	세대 (외국인 세대 제외)  Households (excluding foreign household)	세대당부담액 (원)  Tax burden per Household (won)
	계  Total	보통세  Ordinary Taxes	목적세  Objective Taxes				
2012	21,270,454	21,263,276	7,178	56,906	373,782	25,685	828,127
2013	23,649,644	23,203,563	446,081	56,369	419,551	25,718	919,576
2014	23,849,854	23,849,854	-	55,916	426,530	25,844	922,839
2015	26,413,335	26,413,335	-	55,284	477,775	25,883	1,020,490
2016	30,555,718	30,555,718	-	54,703	558,574	25,853	1,181,900
2017	31,088,051	31,088,051	-	54,060	575,066	25,827	1,203,704

자료 : 재무과

## 2. 지방세 징수

단위 : 천원

연도별	합 계 Total	보통세 Ordinary Taxes					
		도세	군세	도세 Province Taxes			
				취득세	등록면허세	지방소비세	레저세
2012	44,003,015	22,732,561	21,270,454	14,961,459	1,362,752	-	-
2013	48,445,849	24,796,205	23,649,644	16,933,006	1,411,951	-	-
2014	51,116,820	27,266,966	23,849,854	15,014,912	1,694,407	-	-
2015	60,148,399	33,735,065	26,413,334	17,561,975	1,997,357	-	-
2016	71,407,056	40,851,338	30,555,718	22,507,960	2,824,305	-	-
2017	64,616,991	33,528,940	31,088,051	18,635,949	1,632,244	-	-

자료 : 재무과

# Collection of Local Taxes

단위 : 천원

보통세 Ordinary Taxes					목적세 Objective Taxes		과년도수입 Revenue from previous Year	
군세 Gun Taxes					도세 Province Taxes		도세	군세
주민세	재산세	자동차세	지방소득세	담배소비세	지역자원시설세	지방교육세		
512,243	5,643,775	5,069,749	5,174,311	4,477,448	692,359	5,280,758	435,233	392,928
535,051	6,265,280	5,166,274	7,197,479	4,039,479	790,812	5,155,922	504,514	446,081
1,321,418	6,852,800	5,372,395	5,504,140	4,196,050	4,414,432	5,382,884	760,331	603,051
1,524,438	7,382,835	5,427,987	6,908,999	4,580,014	8,163,552	5,673,778	338,403	589,061
1,669,330	7,655,819	5,860,166	9,148,202	5,259,679	8,381,291	6,553,470	584,312	962,522
1,685,191	8,565,009	5,795,965	10,296,707	4,199,730	7,354,550	5,705,977	200,220	545,449

### 3. 예산결산 총괄

단위 : 천원

연도별 및 회계별	예산현액 Budget			결산 Settlement		
				세입 Revenues		
	계 Total	일반 General accounts	특별 Special accounts	계 Total	일반 General accounts	특별 Special accounts
2012	406,040,712	385,790,870	20,249,842	411,112,384	390,178,501	20,933,883
2013	425,271,575	396,793,882	28,477,693	435,173,504	405,393,474	29,780,030
2014	472,112,540	436,917,817	35,194,723	481,845,481	445,525,452	36,320,029
2015	466,554,248	428,713,323	37,840,925	471,080,424	431,686,409	39,394,015
2016	487,386,849	443,174,782	44,212,067	507,296,324	461,597,911	45,698,413
<b>2017</b>	<b>555,157,073</b>	<b>496,700,891</b>	<b>58,456,182</b>	<b>575,522,393</b>	<b>516,707,671</b>	<b>58,814,722</b>
일반회계	496,700,891	496,700,891	-	516,707,671	516,707,671	-
특별회계	58,456,182	-	58,456,182	58,814,722	-	58,814,722
상수도사업	10,966,282	-	10,966,282	11,095,050	-	11,095,050
하수도사업	3,192,851	-	3,192,851	3,467,486	-	3,467,486
산업단지조성사업	7,202,664	-	7,202,664	7,086,132	-	7,086,132
발전소주변지역	5,497,175	-	5,497,175	5,503,220	-	5,503,220
중소기업육성기금	4,690,199	-	4,690,199	4,696,855	-	4,696,855
주차장특별회계	3,136,143	-	3,136,143	3,140,191	-	3,140,191
수질개선특별회계	92,551	-	92,551	92,318	-	92,318
기반시설특별회계	-	-	-	-	-	-
장기미집행도시계획	559,344	-	559,344	558,645	-	558,645
농어촌발전기금	8,950,405	-	8,950,405	8,956,372	-	8,956,372
사회복지	4,424,533	-	4,424,533	4,397,031	-	4,397,031
청사건립	9,744,035	-	9,744,035	9,821,422	-	9,821,422

자료 : 재무과  
주 : ( )는 전년도이월금

# Summary of Budget and Settlement

결산 Settlement					
세출 Expenditure			잉여 Surplus		
계 Total	일반 General accounts	특별 Special accounts	계 Total	일반 General accounts	특별 Special accounts
321,028,814	309,260,524	11,768,290	90,083,569	80,917,977	9,165,592
331,001,576	317,436,731	13,564,845	104,171,928	87,956,743	16,215,185
352,447,223	339,122,559	13,324,664	64,713,077	41,885,415	22,827,662
349,016,884	337,085,987	11,930,897	80,641,803	53,616,656	27,025,147
364,957,095	351,703,108	13,253,987	86,938,719	55,740,161	31,198,558
<b>400,761,211</b>	<b>380,056,303</b>	<b>20,704,908</b>	<b>174,761,182</b>	<b>136,651,368</b>	<b>38,109,814</b>
380,056,303	380,056,303	—	136,651,368	136,651,368	—
20,704,908	—	20,704,908	38,109,814	—	38,109,814
8,875,456	—	8,875,456	2,219,594	—	2,219,594
780,917	—	780,917	2,686,568	—	2,686,568
3,381,915	—	3,381,915	3,704,218	—	3,704,218
4,676,824	—	4,676,824	826,396	—	826,396
158,044	—	158,044	4,538,811	—	4,538,811
1,258,592	—	1,258,592	1,881,599	—	1,881,599
76,498	—	76,498	15,820	—	15,820
—	—	—	—	—	—
533,660	—	533,660	24,985	—	24,985
137,288	—	137,288	8,819,084	—	8,819,084
825,714	—	825,714	3,571,318	—	3,571,318
—	—	—	9,821,421	—	9,821,421

## 4. 일반회계 세입예산 개요

### Budget Revenue of General Accounts

단위 : 백만원

연도별	합계 Total	지방세 Local tax	세외수입 Non-tax revenues							
			경상적세외수입 Current non-tax revenues							
			재산임대 수입 Property rents	사용료 수입 Rents	수수료 수입 fees	사업장 수입 Business product	징수 교부금 Collection grants	이자수입 Interest		
2012	340,989	19,950	39,916	8,444	314	2,079	811	1,165	776	3,300
2013	285,793	20,090	93,278	8,676	220	2,310	919	1,307	716	3,204
2014	381,702	21,030	50,947	8,821	221	2,927	924	1,310	939	2,500
2015	419,707	23,930	118,630	8,810	195	3,703	938	1,285	689	2,000
2016	445,936	26,600	116,402	7,356	228	2,725	943	1,285	675	1,500
<b>2017</b>	<b>516,708</b>	<b>31,088</b>	<b>130,121</b>	<b>10,140</b>	<b>240</b>	<b>3,834</b>	<b>1,860</b>	<b>1,194</b>	<b>1,284</b>	<b>1,728</b>

연도별	세외수입 Non-tax revenues									
	임시적 세외수입 Temporary non-tax revenues									
	재산매각 수입 property disposal	순세계 잉여금 Net surplus	이월금 carry -over	기부금및 기금수입 Contribut- tion	전입금 Transferred from	융자금 수입 Loan collection	부담금 Allot ment	잡수입 Miscell- aneous	과년도수입 Revenue from pervious year	
2012	31,472	2,600	14,595	2,245	-	874	-	61	11,072	25
2013	84,602	1,146	17,360	64,548	-	61	-	68	1,397	22
2014	42,126	914	27,594	5,147	-	90	-	4	8,347	30
2015	109,820	122	41,885	64,517	-	114	-	4	3,148	30
2016	109,046	2	53,617	43,723	200	122	-	28	11,235	119
<b>2017</b>	<b>119,981</b>	<b>48</b>	<b>55,740</b>	<b>54,155</b>	<b>200</b>	<b>126</b>	<b>-</b>	<b>185</b>	<b>9,139</b>	<b>388</b>

연도별	지방교부세 Local share tax	지방양여금 Local transfers	보조금 Subsidies	지방채 Local borrowing	차입금 Loan	재정보전금 Control grants
2012	143,760	-	128,725.3	-	-	8,638
2013	149,958	-	12,970	-	-	9,497
2014	154,614	-	142,527	-	-	12,584
2015	138,873	-	125,690	-	-	12,584
2016	141,620	-	139,725	-	-	21,589
<b>2017</b>	<b>175,356</b>	<b>-</b>	<b>151,424</b>	<b>-</b>	<b>-</b>	<b>28,719</b>

자료 : 재무과  
주 : 최종예산액임(당초예산액에 추가경정예산, 간주예산 등이 포함된 예산액)



## 5. 일반회계 세입결산

### Settled Revenues of Genrral Accounts

단위 : 백만원

연도별	합계 Total	지방세 Local tax	세외수입 Non-tax revenues	지방교부세 Local share tax	조정교부금 Control grants	지방양여금 Local transfers	보조금 Subsidies	지방채 Local borrowing
2012	390,178	21,270	86,950	145,760	9,038	-	127,160	-
2013	405,393	23,650	95,938	150,617	11,014	-	124,174	-
2014	445,525	23,849	24,341	156,286	14,116	-	140,887	-
2015	325,173	26,413	16,943	142,732	21,612	-	117,473	-
2016	364,140	30,556	23,797	145,309	21,353	-	143,125	-
2017	516,708	31,088	130,121	175,356	28,719	-	151,424	-

자료 : 재무과

## 6. 일반회계 세출예산 개요

### Budget Expenditure of General Accounts

단위 : 백만원

연도별	합계 Total	일반 공공행정 General public administration	공공질서 및 안전 Public Order, Safety	교육 Education	문화및 관광 Culture, Tourism	환경보호 Protection of Environment	사회복지 Social Welfare	보건 Health
2012	340,989	14,205	3,953	2,818	36,162	45,158	58,021	5,114
2013	337,149	11,312	4,154	4,354	24,911	45,182	59,157	4,996
2014	381,702	14,264	5,046	4,821	29,460	38,788	67,003	5,517
2015	428,713	14,036	3,826	4,101	36,702	41,342	74,766	5,883
2016	443,174	16,269	2,797	4,943	45,333	37,810	73,801	5,270
<b>2017</b>	<b>496,701</b>	<b>15,469</b>	<b>2,778</b>	<b>4,648</b>	<b>37,149</b>	<b>39,677</b>	<b>81,496</b>	<b>6,651</b>

연도별	농림해양수산 Agriculture, Forestry, Ocean, Marine	산업,중소기업 Industry, Small and medium enterprises	수송및교통 Transportation Traffic	국도및 지역개발 Country, Region Development	과학기술 Science Technology	예비비 Contingency	기타 Other
2012	78,334	3,384	16,009	27,835	-	5,928	44,068
2013	77,668	3,082	17,065	28,999	-	10,888	45,381
2014	87,321	3,483	17,138	36,588	-	23,907	48,366
2015	90,352	6,046	20,994	40,269	-	36,296	54,100
2016	95,583	5,036	20,635	52,994	-	26,122	56,581
<b>2017</b>	<b>117,291</b>	<b>14,066</b>	<b>27,013</b>	<b>61,725</b>	<b>-</b>	<b>29,867</b>	<b>58,871</b>

자료 : 재무과

## 7. 일반회계 세출 결산

### Settled Expenditure of General Accounts

단위 : 백만원

연도별	합계 Total	일반 공공행정 General public administration	공공질서 및 안전 Public Order, Safety	교육 Education	문화및 관광 Culture, Tourism	환경보호 Protection of Environment	사회복지 Social Welfare	보건 Health
2012	309,260	12,453	3,329	2,672	35,466	45,852	51,182	4,851
2013	317,436	12,081	4,153	3,786	29,099	42,755	56,395	4,956
2014	339,122	12,821	5,239	4,104	26,499	38,412	65,763	5,249
2015	337,086	12,921	3,180	3,300	25,831	33,492	72,216	5,489
2016	351,703	13,962	2,624	4,628	33,056	32,483	70,930	4,886
<b>2017</b>	<b>380,056</b>	<b>14,586</b>	<b>2,730</b>	<b>4,479</b>	<b>25,463</b>	<b>29,757</b>	<b>76,619</b>	<b>5,455</b>

연도별	농림해양수산 Agriculture, Forestry, Ocean, Marine	산업,중소기업 Industry, Small and medium enterprises	수송 및 교통 Transportation Traffic	국토및 지역개발 Country, Region Development	과학기술 Science Technology	예비비 Contingency	기타 Other
2012	68,149	1,473	13,602	27,092	-	-	43,139
2013	76,575	4,744	15,479	22,829	-	-	44,584
2014	88,741	2,855	12,769	29,537	-	-	47,133
2015	76,834	4,347	16,675	30,196	-	-	52,605
2016	75,696	4,537	16,966	37,398	-	-	54,537
<b>2017</b>	<b>94,057</b>	<b>13,131</b>	<b>16,845</b>	<b>39,197</b>	<b>-</b>	<b>-</b>	<b>57,737</b>

자료 : 재무과

## 8. 공유재산

단위 : 천원

연도별	총계 Total		행정재산 Administrative property		보존재산 Reserved property		일반재산 Miscellaneous property	
	수량 Quantity	평가액 Appraisal value	수량 Quantity	평가액 Appraisal value	수량 Quantity	평가액 Value	수량 Quantity	평가액 Appraisal value
2012	25,923	283,356,532	24,764	258,686,303	186	6,548,127	973	18,122,100
2013	280,993	1,241,797,151	279,660	1,208,490,119	155	5,666,895	1,178	27,640,137
2014	281,074	1,269,009,590	279,755	1,233,594,725	161	6,543,839	1,158	28,871,026
2015	283,299	1,411,172,445	281,372	1,370,699,436	580	6,920,441	1,347	33,552,568
2016	284,211	1,442,101,094	282,245	1,401,392,734	591	7,091,589	1,375	33,616,771
2017	44,967	1,505,349,455	43,547	1,466,840,913	148	6,560,082	1,272	31,948,460

자료 : 재무과

## Public Properties Commonly Owned

총평가액 Total appraisal value	토지 Land		건물 Building		선박 Vessels			공작물 Construction		기타 Other	
	면적 Area	평가액 Appraisal value	면적 Area	평가액 Appraisal value	척수 Boats	톤수 Ton	평가액 Appraisal value	점 Piece	평가액 Appraisal value	수량 Quantity	평가액 Appraisal value
283,356,532	24,464	160,747,414	371	106,531,163	2	25	414,000	1,071	14,747,971	15	915,983
1,241,797,151	17,695	882,715,560	580	138,810,456	2	25	414,000	12,090	214,409,214	245,515	5,447,921
1,269,009,590	17,864	903,696,147	591	146,344,164	3	44	2,045,665	11,718	211,584,614	245,515	5,339,000
1,411,172,445	17,934	917,248,851	581	146,537,452	3	45	1,673,846	12,862	339,386,108	246,042	6,326,188
1,442,101,094	18,163	935,916,324	665	153,317,779	8	46	1,688,187	13,057	343,272,300	246,213	7,906,505
1,505,349,455	18,435	959,122,743	708	164,399,169	8	46	1,688,187	16,139	371,627,069	3,206	8,512,287

## 9. 지방재정 자립지표

### Local Finance Independence Indicator

단위 : %

연도별	재정자립도 <sup>1)</sup> Financial independence	재정자주도 <sup>2)</sup> Financial autonomy	기준재정 수요충족도 (재정력지수) <sup>3)</sup> Financia ability indices
2012	17.6	62.2	21.5
2013	15.9	63.2	18.9
2014	18.9	62.7	19.8
2015	22.4	65.9	22.9
2016	26.5	67.7	27.4
2017	22.8	67.6	26.9

자료 : 기획감사실

주 : 1) 재정자립도 = 자체수입(지방세+세외수입) / 일반회계 × 100

2) 재정자주도=자주재원(지방세+세외수입+지방교부세+조정교부금+재정보전금)/일반회계 예산액×100

3) 기준재정수요충족도(재정력지수) = 기준재정수입액 / 기준재정수요액 × 100 ← 교부전기준